

# OPERATIONS & MAINTENANCE REPORT

PRESENTATION TO GCTD BOARD OF DIRECTORS

July 2, 2025



# GCTD May 2025 K.P.I. Key Performance Indicators



TOTAL REVENUE MILES	155,715
TOTAL ROADCALLS	25
MAJOR ROADCALLS TOTAL	10
OTHER ROADCALLS TOTAL	13
MECHANIC DISPATCHED ROADCALLS	7
TOTAL BUS TRADES	25
SERVICE INTERRUPTIONS	6
BUSES TOWED	0

MILES BETWEEN MAJOR ROADCALLS	15,572
MILES BETWEEN OTHER ROADCALLS	11,978
<b>MBRC</b>	<b>6,229</b>

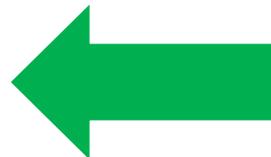
**7,500 Miles Goal**



**MBRC = Miles Between Road-calls**

**Customer Service Interruptions** are delays to GCTD customers of 5 minutes or more

Customer Service Interruptions	6
Miles Between Customer Service Interrupt	25952.5



**10,000 Miles Goal**

# GCTD May 2025 K.P.I. Key Performance Indicators



Bus #	Last Engine Hrs	Current Hub	Difference	On Time	Date Completed
3502		33747	4538	YES	5/20/2025
3503		15840	4887	YES	5/13/2025
3504		28779	4950	YES	5/28/2025
3509		341892	4917	YES	5/6/2025
3511		128891	4892	YES	5/2/2025
3512		343565	4816	YES	5/24/2025
3513		10654	4696	YES	5/15/2025
3515		19956	5230	NO	5/12/2025
4038		150138	4942	YES	5/7/2025
4042		95173	4926	YES	5/17/2025
4043		80888	4892	YES	5/5/2025
4045		89550	4760	YES	5/19/2025
4046		14815	4711	YES	5/9/2025
4047		140579	4882	YES	5/31/2025
4051		114534	5041	NO	5/6/2025
4052	19884	5010	-141259	YES	5/10/2025
4053		208487	4700	YES	5/4/2025
4054		324003	4995	YES	5/27/2025
4058		212281	4957	YES	5/11/2025
4059		60629	4850	YES	5/21/2025
4060		24887	4353	YES	5/23/2025
4061		75983	4931	YES	5/17/2025
4066		105756	4942	YES	5/20/2025
4067		122284	4907	YES	5/24/2025
4068		119915	4632	YES	5/28/2025
4069		24385	4948	YES	5/3/2025
4070	10937	123171	4911	YES	5/22/2025
4071		125963	4799	YES	5/29/2025
4072		110646	4871	YES	5/24/2025
4073		93368	4931	YES	5/25/2025
4075	6635	52727	4830	YES	5/5/2025
4076		71115	5051	NO	5/14/2025
4077		67007	5108	NO	5/9/2025
4079		24651	4806	YES	5/18/2025
4083		26490	4824	YES	5/2/2025

- 37 Buses Serviced
- No late services late by FTA or CHP guidelines
- 4 services late by GCTD standards.



Great job by maintenance staff in keeping on track with scheduled maintenance

# GCTD Operations K.P.I. Key Performance Indicators



Missed service: 152 miles  
Boarding: 318,618  
Revenue Miles : 155,715 miles

On Time Performance: **85.1%**



**90% goal**

Missed Service: **0.001%**



**Less than 1% goal**

Preventable Accidents: **4**

**1 per 100,000 miles goal**

Customer Contacts: **7**

**1 per 10,000 Boardings**

# Employee Spotlight: Lee Judie & Jeremy Kreiselmeyer



## Maintenance Material Specialist



- Parts tracking and ordering
- Work order processing
- Fuel and data entry
- Inventory

# CTAA / CALACT Conference





## SCHEDULE AT A GLANCE

SATURDAY MAY 31	MONDAY JUNE 2	TUESDAY JUNE 3	WEDNESDAY JUNE 4	THURSDAY JUNE 5
<p>10 am - 6:30 pm CTAA National Rodeo Judge and Driver Registration, Testing, and Meetings. Full schedule available: <a href="http://ctaa.org/roadeo-2025">ctaa.org/roadeo-2025</a></p>	<p>9 am - 10 am Opening General Session</p> <p>10:15 am - 5 pm Intensives*</p> <p>10:15am - 11:15am Workshop Block 1</p> <p>11:30am - 12:15pm Workshop Block 2</p> <p>12:15 pm - 2 pm CTAA Resources Luncheon</p> <p>2 pm - 3:15 pm Workshop Block 3</p> <p>3:30 pm - 4:45 pm Workshop Block 4</p> <p>4:45 pm - 6:15 pm Welcome Reception</p>	<p>9 am - 3:30 pm Intensives*</p> <p>9 am - 10:15 am Workshop Block 5</p> <p>10:30 am - 11:45 am Workshop Block 6</p> <p>12 pm - 1:30 pm Lunch on own</p> <p>1:45 pm - 2:30 pm Workshop Block 7</p> <p>2:45 pm - 6 pm Trade Show: Grand Opening and Reception</p> <p>3 pm - 6 pm Bus Show</p> <p>8:45 pm - 10:45 pm Trade Show Afterparty</p>	<p>9 am - 10 am Awards Ceremony and Annual Meeting</p> <p>10 am - 12:15 pm Trade Show: Coffee and Innovation</p> <p>10 am - 12:15 pm Bus Show</p> <p>12:15 pm - 2 pm Lunch on own</p> <p>2 pm - 2:45 pm Workshop Block 8</p> <p>3 pm - 3:45 pm Workshop Block 9</p> <p>7:00 pm Can't-miss Poolside Presentation</p> <p>7:30 pm - 11 pm Big Night Out: California Love Party</p>	<p>11 am - 2 pm Tours in San Diego</p> <div style="border: 1px solid #ccc; padding: 5px; margin-top: 10px;"> <p>Lunch provided Monday <del>only</del>. Breakfast and lunch is on your own.</p> </div> <div style="border: 1px solid #ccc; padding: 5px; margin-top: 10px;"> <p>*Intensives begin on Monday and are all day. Be aware that if you choose to take a Monday or Tuesday intensive, you will be unable to attend some of the other EXPO events.</p> </div>
<p style="text-align: center;"><b>SUNDAY JUNE 1</b></p> <p>6:30 am - 3:00 pm CTAA National Rodeo Competition</p> <p>6:30 pm - 9:00 pm Rodeo Celebration (ticket required)</p>				

UPDATED 5/21/25

Who else is willing to

PROVIDING ON-TIME AND RELIABLE SERVICE THAT THE PUBLIC CAN DEPEND ON.

Serving, Moving, and Connecting People to Opportunity... "ONE Ride at a Time" !

Gold Coast Transit District

# CTAA / CALACT Conference

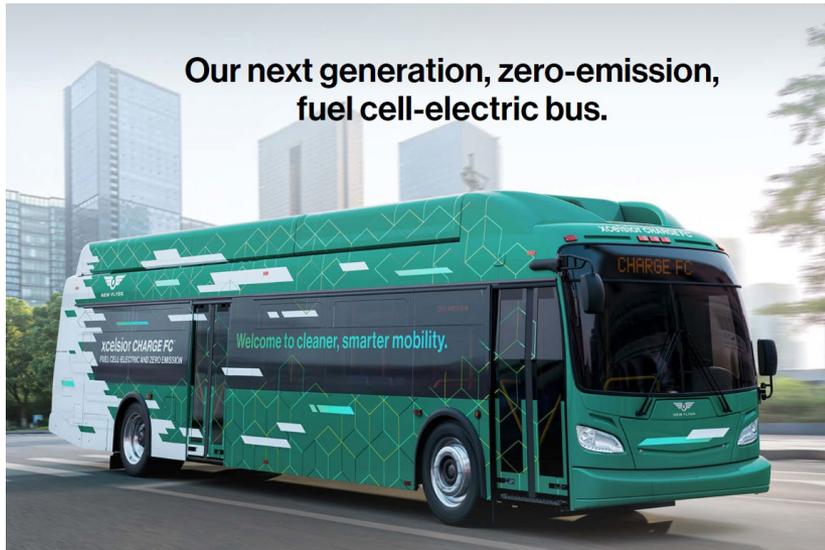


# Oxnard City CNG Fueling



- Oxnard City continues to ramp up CNG fueling at GCTD.
- June 2025: 4,811 GGE of CNG fuel.
- Oxnard city is being charged the same rate as they were paying (cost at Patton Court) but is saving a tremendous amount of funds on staff time.

# Hydrogen Station Project



QUESTIONS?