

Item 9: Consider Demand Response Operating Options

Presentation to the GCTD Board of Directors
January 3, 2024



BACKGROUND



OPERATING OPTIONS



OPTION A	OPTION B	OPTION C	OPTION D	OPTION E
Exercise Option with current contractor	Issue RFP for New Contractor	Exercise Option with current contractor @ Yard	Issue RFP for New Contractor @ Yard	Operate Directly @ Yard

Operating Location	Mulhardt Ave, Oxnard CA (Leased Site)	Mulhardt Ave, Oxnard CA (Leased Site)	GCTD Facility 1901 Auto Center	GCTD Facility 1901 Auto Center	GCTD Facility 1901 Auto Center
Staff Composition	Contracted	Contracted	Contracted	Contracted	Directly Operated
Total Annual Cost (Estimate)	\$4.8 M	\$5 M +	\$4.46 M	\$4.46 M - \$5 M	\$4.3 M
Cost Saving (Estimate)		tbd	333K Annual	333K Annual	497K Annual

ALL OPERATING OPTIONS **except A** REQUIRE 6 to 12 MONTHS FOR IMPLEMENTATION

AD HOC INPUTS



OR

OPTION A
Exercise Option
with current
contractor

OPTION B
Issue RFP for New
Contractor

OPTION C
Exercise Option
with current
contractor @ Yard

OPTION D
Issue RFP for New
Contractor @ Yard

OPTION E
Operate Directly @
Yard

Operating Location

Mulhardt Ave,
Oxnard CA
(Leased Site)

Mulhardt Ave,
Oxnard CA
(Leased Site)

GCTD Facility 1901
Auto Center

GCTD Facility 1901
Auto Center

GCTD Facility 1901
Auto Center

Staff Composition

Contracted

Contracted

Contracted

Contracted

Directly Operated

Total Annual Cost (Estimate)

\$4.8 M

\$5 M +

\$4.46 M

\$4.46 M - \$5 M

\$4.3 M

Cost Saving (Estimate)

tbd

333K Annual

333K Annual

497K Annual

NEXT STEPS



- **DISCUSSION/SELECT OPERATING OPTION**
- **STAFF DEVELOPS IMPLEMENTATION PLAN**



RECOMMENDATION



Board of Directors discuss the options presented and provide direction to staff to develop implementation plans for a selected option.

GO ACCESS

