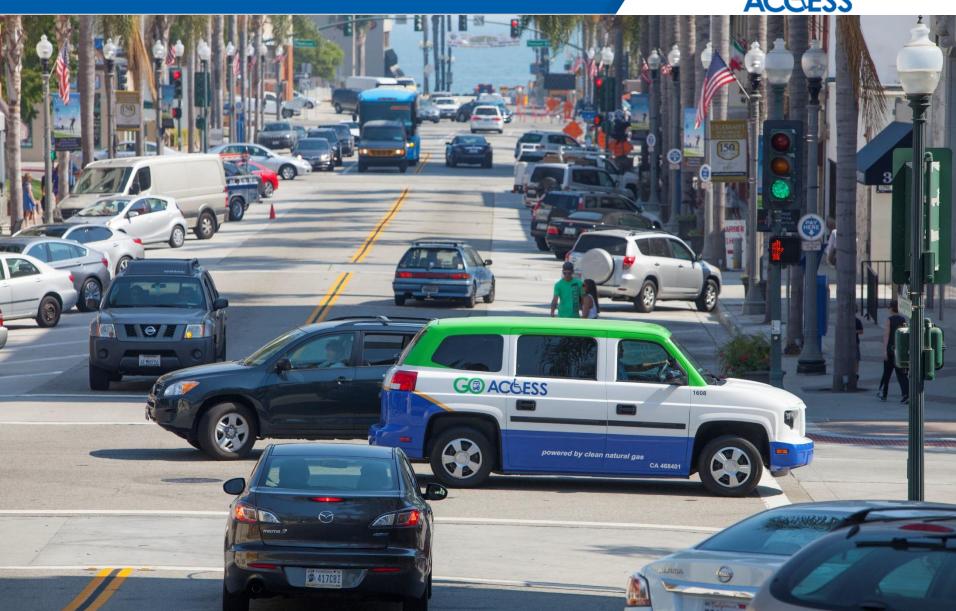
Item 9: Consider Demand Response Operating Options

Presentation to the GCTD Board of Directors January 3, 2024



BACKGROUND





OPERATING OPTIONS

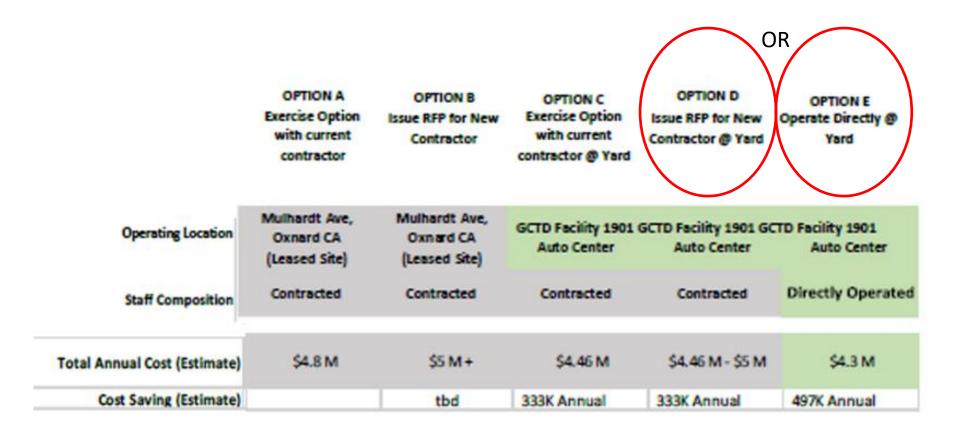


	OPTION A Exercise Option with current contractor	OPTION B Issue RFP for New Contractor	OPTION C Exercise Option with current contractor @ Yard	OPTION D Issue RFP for New Contractor @ Yard	OPTION E Operate Directly Yard	
Operating Location	Mulhardt Ave, Oxnard CA (Leased Site)	Mulhardt Ave, Oxnard CA (Leased Site)	GCTD Facility 1901 Auto Center	D Facility 1901 GCTD Facility 1901 GCTD Facility 1901 Auto Center Auto Center Auto Center		
Staff Composition	Contracted	Contracted	Contracted	Contracted	Directly Operated	
Total Annual Cost (Estimate)	\$4.8 M	\$5 M+	\$4.46 M	\$4.46 M - \$5 M	\$4.3 M	
Cost Saving (Estimate)		tbd	333K Annual	333K Annual	497K Annual	

ALL OPERATING OPTIONS except A REQUIRE 6 to 12 MONTHS FOR IMPLEMENTATION

AD HOC INPUTS





NEXT STEPS





RECOMMENDATION



Board of Directors discuss the options presented and provide direction to staff to develop implementation plans for a selected option.





3 ACESS

