



Item #1

DATE July 26, 2023
TO GCTD Board of Directors
FROM Austin Novstrup, Planning Manager
SUBJECT **FY22-23 Low Carbon Transit Operations Program Project Resolution**

SUMMARY

The Low Carbon Transit Operations Program (LCTOP) is one of several programs established by the California Legislature in 2014 by Senate Bill 862. The program was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, with a priority on serving disadvantaged communities. LCTOP provides formula funds to transit agencies based on the area's percentage of statewide fare revenue.

This program has provided financial support to many GCTD projects since the program's inception including the construction of the new GCTD facility, free fare days, Token Transit mobile ticketing and the new Route 23. The State Controller's Office has announced that GCTD's allocation will be \$72,142, GCTD is recommending that the funds be used to support the continued operation of the new Route 23 as it enters its fourth year of operation in June 2023. Last year \$72,092 was allocated to GCTD and staff is recommended that the funds be used to support Route 23 in its 4th year of operation.

The LCTOP is administered by Caltrans in coordination with California Air Resource Board (CARB) and is responsible to ensure that the statutory requirements of the program are met in terms of project eligibility, greenhouse gas reduction, disadvantaged community benefit, and other requirements of the law. One of the required elements is a resolution from the governing board authorizing an agency official(s) to execute all documents and enter into an agreement with Caltrans for these funds.

RECOMMENDATION

It is recommended that the Board of Directors consider adoption of resolution 2023-06 to authorize the execution of Certifications and Assurances and Authorized Agent Forms for the Low Carbon Transit operations Program to support the continued operation of Route 23.

ATTACHMENT 1: GCTD Board of Directors Resolution 2023-06

GOLD COAST TRANSIT DISTRICT

RESOLUTION 2023-06

AUTHORIZATION FOR THE EXECUTION OF THE
CERTIFICATIONS AND ASSURANCES AND AUTHORIZED AGENT FORMS
FOR THE LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)
FOR THE FOLLOWING PROJECT(S):

New Service: Route 23 - Ventura Road Route
LCTOP Amount: \$72,142

WHEREAS, the Gold Coast Transit District is an eligible project sponsor and may receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 862 (2014) named the Department of Transportation (Department) as the administrative agency for the LCTOP; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors (local agencies); and

WHEREAS, the Gold Coast Transit District wishes to delegate authorization to execute these documents and any amendments thereto to Steven Brown, General Manager or designee,

WHEREAS, the Gold Coast Transit District wishes to implement the following LCTOP project(s) listed above,

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Gold Coast Transit District that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances and the Authorized Agent documents and applicable statutes, regulations and guidelines for all LCTOP funded transit projects.

NOW THEREFORE, BE IT FURTHER RESOLVED that Vanessa Rauschenberger, General Manager or designee be authorized to execute all required documents of the LCTOP program and any Amendments thereto with the California Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Gold Coast Transit District that it hereby authorizes the submittal of the following project nomination(s) and allocation request(s) to the Department in FY2022-2023 LCTOP funds:

Project Name: New Service: Route23 - Ventura Road Route

Amount of LCTOP funds requested: \$72,142.

Short description of project: This project will support the continued operation of the New Route 23: Ventura Road Route in the Cities of Port Hueneme and Oxnard. This route provides service to areas of the cities where no transit option was previously expanding transit accessibility to thousands of residents.

Benefit to a Priority Populations: GCTD has seven disadvantaged community census tracts and nearly all of the GCTD service area is considered a priority population in terms of poor air quality, low-income, or low-income within ½ mile of a disadvantaged community. This project will benefit all these populations within the Cities of Port Hueneme and Oxnard.

Amount to benefit Priority Populations: \$72,142

Passed and approved this 26th day of July 2023.

Matt LaVere, Board Chair

ATTEST: I hereby certify that the foregoing resolution 2022-06 was duly adopted by the Board of Directors of Gold Coast Transit District at a regular meeting thereof held on the 26th day of July 2023.

Vanessa Rauschenberger, Secretary of the Board



Item #3

Date: July 26, 2023

To: GCTD Board of Directors

From: Vanessa Rauschenberger, General Manager

Subject: Consider Adoption of Resolution Number 23-07, Approving the Memorandum of Understanding Between Gold Coast Transit District and the GCTD Supervisors of International Brotherhood of Teamsters Local 186

SUMMARY

It is recommended that the Board adopt Resolution 2023-07, approving the Memorandum of Understanding Between Gold Coast Transit District and the GCTD Supervisors of International Brotherhood of Teamsters Local 18 for the period July 1, 2023, to June 30, 2026.

BACKGROUND

Gold Coast Transit District Supervisory employees established a bargaining unit in early 2018 and are represented by the International Brotherhood of Teamsters Local 186 (Teamsters). The Supervisor's prior MOU ran from January 3, 2018, to June 30, 2023.

The parties negotiated from April 19, 2023 through June 30th. On July 30th, the Teamsters employees went on strike after the contract expired. From July 3rd to July 14th, the parties continued to negotiate. On July 14, 2023, the parties reached a tentative agreement for a new MOU for the term from July 1, 2023, to June 30, 2026. On July 14th, the Teamsters voted to ratify the new MOU.

The MOU includes a five-step wage scale, with each salary step separation at 5%; members progress through each step on the employee's anniversary date each year of service, contingent on a successful annual individual performance evaluation. The new MOU adds a general salary increase (cost of living increase adjustment) of 5% effective July 15th (ratification), 4.5% effective July 1st 2024, and 4.5% effective July 1st 2025. Additionally, a 0.25% increase for Operations Supervisors will apply January 1st 2025. A ratification bonus of \$ 2500 was also included as part of the agreement. In addition, an initial range adjustment was made for the Maintenance Supervisor at 1.25% and the Customer Service Supervisor at 33.4% as a market rate adjustment.

The other items that were agreed upon include adding Juneteenth as a paid holiday, increases in textbook and tuition reimbursement to \$1,500. Increases in safety shoes and tool allowances, and additional compensatory time. Health care for calendar years 2024, 2025, and 2026, GCTD agreed to increase its premium contribution to match any increase in the cost of the Kaiser plan premium, up to a maximum of 10% each year. The Teamsters and GCTD have agreed to numerous administrative and operational inclusions.

On July 14, 2023, the members of the Supervisors of Teamsters 186 voted to ratify GCTD's contract offer.

GOLD COAST TRANSIT DISTRICT

July 26, 2023

Consider Adoption of Resolution Number 2023-07, MOU between GCTD and TEAMSTERS 186

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CONCLUSION

Consider Adoption of Resolution Number 2023-07 Approving the Memorandum of Understanding Between Gold Coast Transit District and the GCTD Supervisors of International Brotherhood of Teamsters Local 186.

RECOMMENDATION

It is recommended that the Board adopt Resolution 2023-07, approving the Memorandum of Understanding Between Gold Coast Transit District and the GCTD Supervisors of International Brotherhood of Teamsters Local 18 for the period July 1, 2023, to June 30, 2026.

GENERAL MANAGER'S CONCURRENCE

A handwritten signature in black ink, reading "Vanessa Rauschenberger". The signature is written in a cursive style and is positioned above a horizontal line.

Vanessa Rauschenberger
General Manager

RESOLUTION NO. 2023-07

A RESOLUTION OF THE BOARD OF DIRECTORS OF GOLD COAST TRANSIT DISTRICT APPROVING THE MEMORANDUM OF UNDERSTANDING BETWEEN GOLD COAST TRANSIT DISTRICT AND THE GCTD SUPERVISORS OF INTERNATIONAL BROTHERHOOD OF TEAMSTERS LOCAL 186

WHEREAS, commencing in April 2023 and continuing from time to now, the GCTD Supervisors of the International Brotherhood of Teamsters Local 186 (TEAMSTERS), through its duly appointed representatives, and GCTD management (GCTD), through its duly appointed representatives, met and conferred and exchanged freely information, opinions, and proposals concerning wages, hours and working conditions; and,

WHEREAS, as a result of said “meet and confer” sessions a contract offer was submitted by GCTD to TEAMSTERS, and

WHEREAS, TEAMSTERS conducted a member election vote on July 14, 2023, which resulted in the members of the Supervisors approving the agreed upon Memorandum of Understanding between the parties, copies of which are on file in the office of the Clerk; and,

WHEREAS, Section 3505.1 of the Government Code of the State of California provides that a Memorandum of Understanding between an employee association and the management negotiating team, while not binding, shall be presented to the governing body of a local agency for determination; and,

WHEREAS, the Board of Directors of Gold Coast Transit District has received the herein referred to Memorandum of Understanding and accepts said Memorandum of Understanding as the statement by the International Brotherhood of the Teamsters Local 186 (TEAMSTERS) of those matters in which it finds itself in agreement with the management negotiating team as above described, and as a statement by the management team of those matters which it recommends that the Board of Directors implement in an appropriate manner;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors hereby accepts and approves the Memorandum of Understanding for the Supervisors which has been reviewed by the Board and is on file in the office of the Clerk of the Board. The Secretary/General Manager is hereby authorized and directed to carry out all of the provisions contained therein.

APPROVED AND ADOPTED this 26 day of July 2023

Vanessa Rauschenberger
Secretary of the Board

Matt LaVere, Board Chair

ATTEST: I HEREBY CERTIFY that the foregoing Resolution 2023-07 was duly adopted by the Board of Directors of Gold Coast Transit District at a regular meeting thereof held on the 26 day of July 2023.