

# ITEM 10: PRELIMINARY SERVICE PLAN FY2023-24

PRESENTATION TO THE GCTD BOARD OF DIRECTORS

MAY 3, 2023



# Preliminary Service Planning

## CONSIDERATIONS:

### Outreach

- Public Comments
- Operator Engagement

### Staffing Levels

- How Many Active Operators on Staff?
- Can we reliably deliver service?

### Ridership & Demand

- Ridership Levels
- Bus Load Factors
- New developments

### Reliability

- Ontime Performance

## Fixed-Route Service Plan – Two Periods

### 1. July 2023 – January 2024: Minor service reduction

- Implement Minor Schedule Adjustments
- Modify Route 1 schedule to reduce early AM and late PM frequencies
- Reduce Service Span on Routes 3, 5, 7 and 21

### 2. January 2024 – July 2024: Status Quo

- Keep service levels from period 1.
- Implement Minor schedule adjustments

# Minor Schedule Adjustments

## Weekday/Daily Schedules

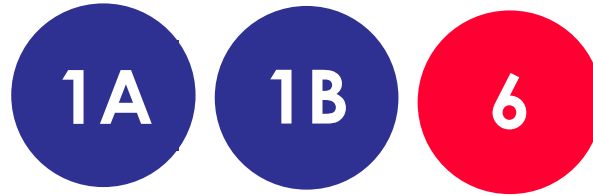


## Weekend Schedules



# MODIFIED SCHEDULES

## Weekday/Daily Schedules



## Weekend Schedules



# DISCONTINUED TRIPS

## Route Trips Affected:

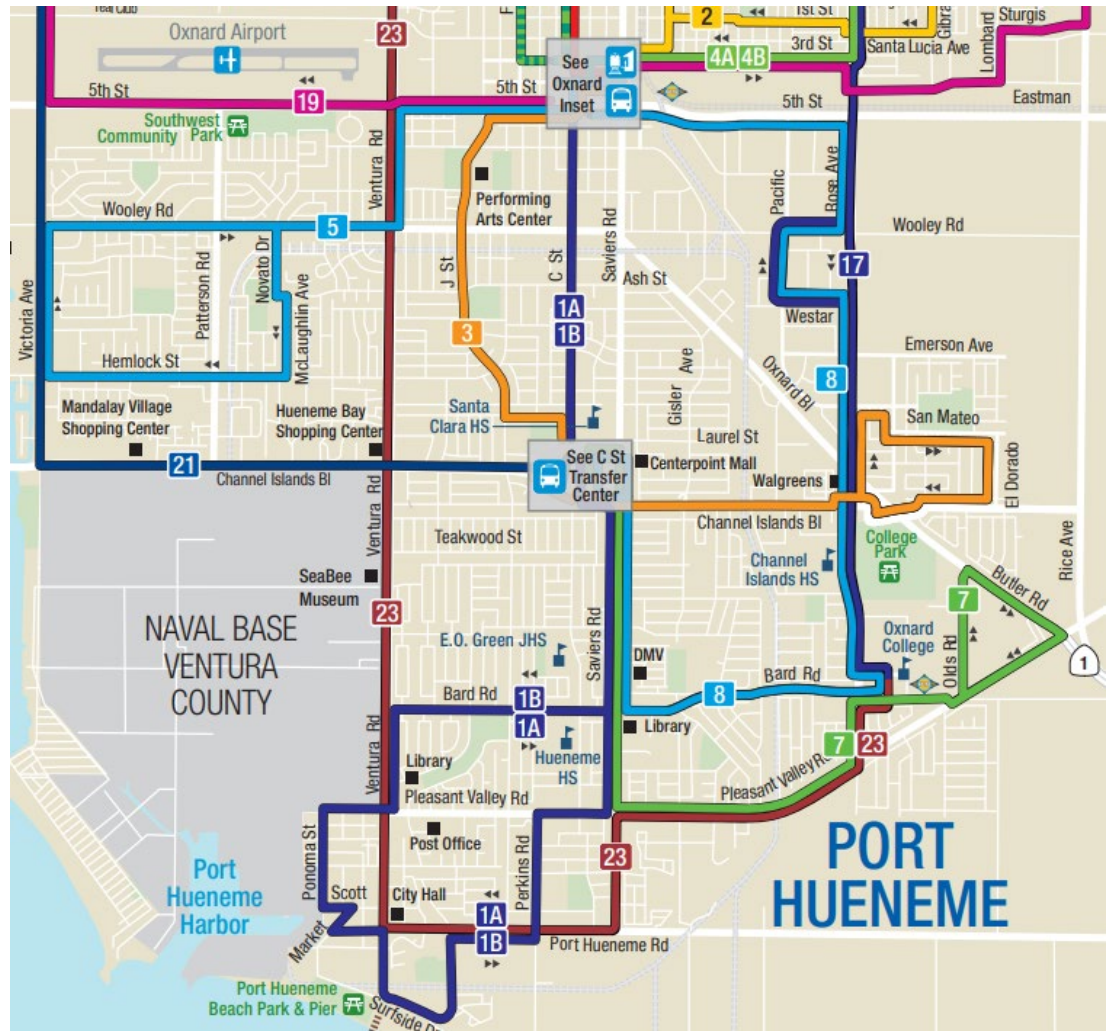
Route 3, Route 5,  
Route 7, Route 21

## Average Ridership:

1-5 Passengers

## Alternative Services:

Alternate routes,  
Late Night Safe  
Rides, GO Now



# Outreach



# Questions?

