GO-ing Green: Hydrogen Fuel Cell Transition Project

Stakeholder Engagement Workshop

May 17, 2023



Agenda

- Introductions
- Project Background
- About CTE
- Project Timeline
- Community Benefits



Low or No Emission (Low-No) Grant Program

- FTA's FY22 Low- and No-Emission and Bus and Bus Facilities programs
- \$1.66 billion in available funding
- \$12,117,144 awarded to Gold Coast Transit
- New Flyer and CTE are named partners
- RFPs will be issued for the refueling station and maintenance facilities upgrade









About CTE

Who We Are 501(c)(3) nonprofit engineering and planning firm

Our Mission

Improve the health of our climate and communities by bringing people together to develop and commercialize clean, efficient, and sustainable transportation technologies

Portfolio

\$1.2 billion

- Research, demonstration, deployment
- 115 active projects totaling \$365m+

Our Focus

Zero-Emission Transportation Technologies

National Presence

Atlanta, Berkeley, Los Angeles, St. Paul



Four Service Areas



Prototype Development & Demonstration We support technology providers' cutting edge pilots.



Smart Deployment

We support early adopters with technical solutions.

Fleet Transition



We help fleet operators develop strategic plans.

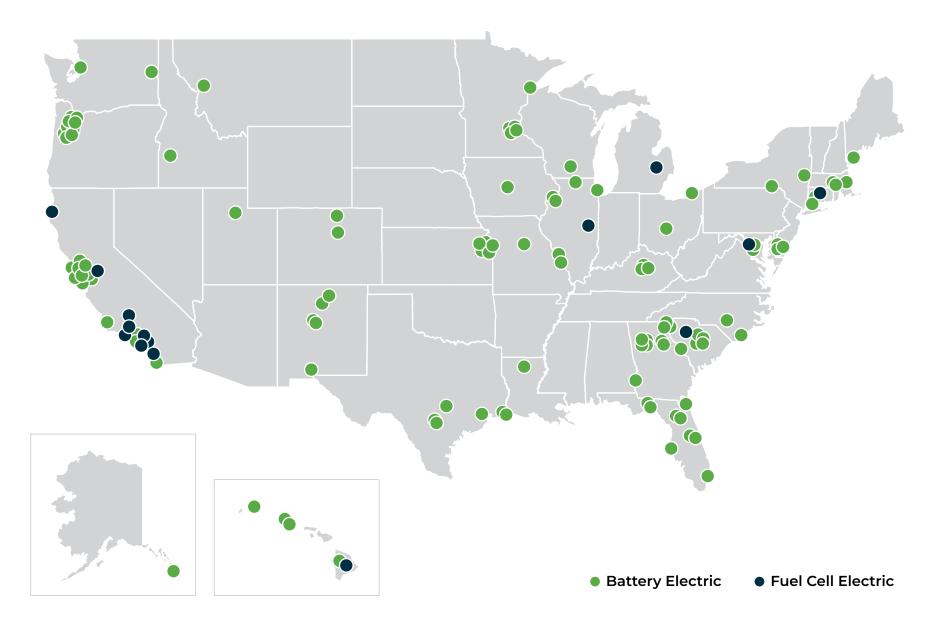


Education & Outreach

We help organizations of all shapes and sizes stay ahead of the technology curve.







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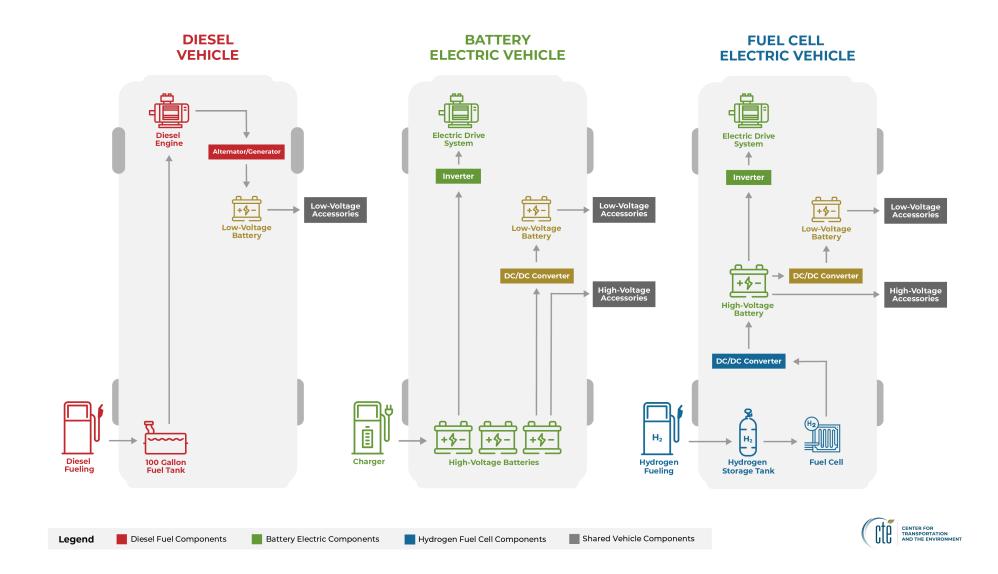
Hydrogen Fuel Cell Projects

CTE has supported 40+ hydrogen based projects over the past 30 years

- AC Transit FCEB Support (13 FCEBs)
- AC Transit and OCTA FCEB (\$45 million 20 buses)
- Shell Oil Light-Duty H2 Fueling Station
- Champaign-Urbana FCEB deployment, electrolysis hydrogen refueling station
 and full facility modifications for indoor parking and maintenance
- SamTrans FCEB Deployment (10 FCEBs)
- Winnipeg Hydrogen Fueling Station Electrolyzer
- Foothill Transit
- North County Transit District
- Fuel Cell Electric Class 8 Drayage Truck (Kenworth)
- Fuel Cell UPS Class 6 Delivery Van (2 deployments)
- Transit Fuel Cell Electric Top Loader POLA (Hyster-Yale)
- NorCal Zero Class 8 Trucks and Infrastructure (Hyundai)

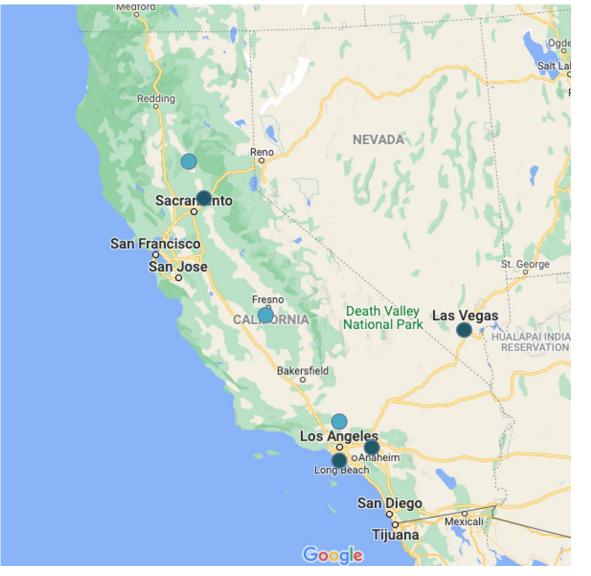


Fuel Cell Drive System



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Hydrogen Production Centers

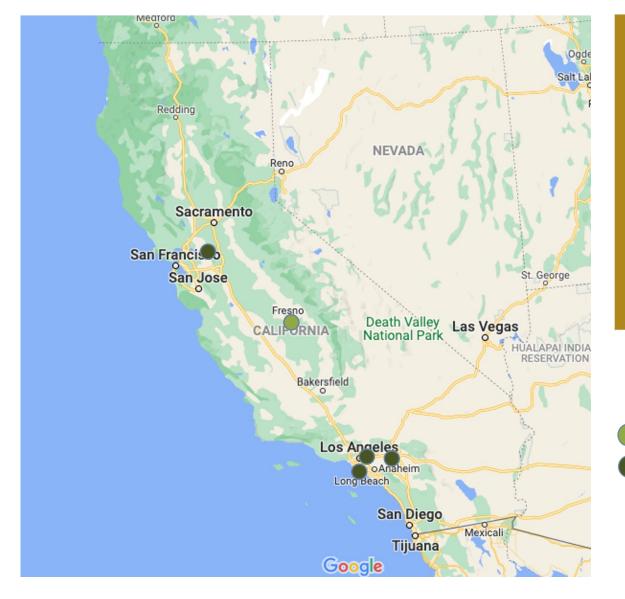


Hydrogen Producers

- 1. Air Liquide (Las Vegas)
- 2. Air Products (Sacramento & Los Angeles)
- 3. Linde (Ontario, CA)
- 4. Plug Power (Fresno) Proposed
- 5. SG2 H2 Energy (Butte & Lancaster) – Proposed

Proposed Hydrogen Production Centers
 In-Service Hydrogen Production Centers

Hydrogen Storage & Distribution Centers

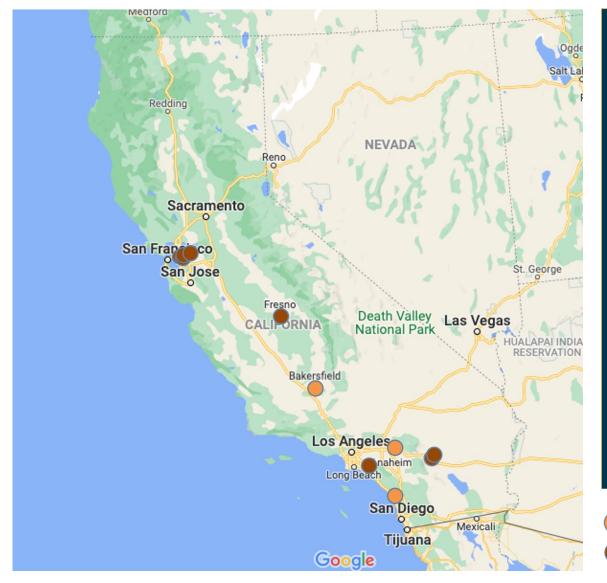


Distribution Center Operators

- 1. First Element (Livermore)
- 2. Shell (Los Angeles, Port of Long Beach, & Ontario)
- 3. Plug Power (Fresno) Proposed

Proposed Hydrogen Distribution Hubs
 In-Service Hydrogen Distribution Hubs

Medium/Heavy Duty Fueling Stations

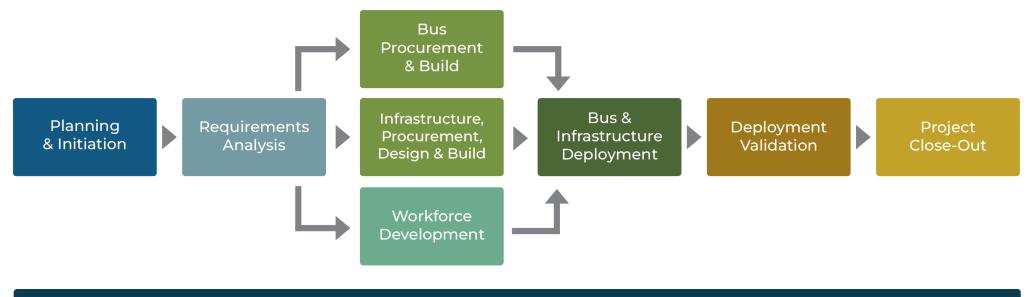


Med/Heavy Fueling Stations

- 1. AC Transit (Emeryville & Oakland)
- 2. OCTA (Santa Ana)
- 3. Sunline (Thousand Palms & Indio proposed)
- 4. First Element (Oakland & Fresno & Livermore)
- 5. Golden Empire Transit (Bakersfield)
- 6. North County Transit (Oceanside)
- 7. Foothill Transit (Pomona)
- 8. Gold Coast Transit District

Proposed Med/Heavy Duty Fueling Station
In-Service Med/Heavy Duty Fueling Station

Project Plan



Project Management, Administration, Reporting, and Control



Phase 1: Planning & Initiation

Task Description

- Conduct the kickoff meeting
- Finalize project scope, approach, and timeline
- Define tasks, roles, and responsibilities
- Complete the data collection

- Project kickoff meeting agendas, presentations, and minutes
- Project workbook



Phase 2: Bus Procurement & Build

Task Description

- Develop and finalize bus specifications
- Execute New Flyer contract
- Monitor bus build
- Deliver buses

- Technical specification review
- Bus configuration review
- Inspection reports

Phase 3: Infrastructure Procurement, Design, & Build

Task Description

- Develop and finalize hydrogen fueling station specifications
- Review and evaluate the existing modeled fuel demands and conceptual design
- Issue refueling station RFP
- Issue facility modification RFP
- Vendor(s) selection

- Refueling station RFP procurement support, technical evaluation, and selection
- Facility modification RFP procurement support and technical evaluation
- Technical advisory

Phase 4: Bus & Infrastructure Deployment

Task Description

- Bus and infrastructure commissioning
- Validate the performance and operation of the buses and infrastructure
- Buses enter revenue service

- Validation test plan
- Validation test report

Phase 5: Deployment Validation

Task Description

 Collect, analyze, and report Key Performance Indicators (KPIs)

- Deployment validation KPIs workshop
- Data collection and reporting plan
- Monthly KPI reports



Phase 6: Project Close Out

Task Description

- Summarize project results
- Close out the project with FTA

CTE Deliverable

• Issue final report



Phase 7: Project Management, Administration, Reporting, & Control

Task Description

- Coordinate regular meetings and information sharing between project partners/stakeholders
- Advocate for the transit agency's interests
- Technical advisory
- Track project tasks, risks, budget, and timeline

- Compile quarterly management reports (QMRs)
- Compile a final management report
- Maintain project schedule





Deliverable	2023 2024					24		2025				2026				2027				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
FTA Award and Project Consultant Contract Execution																				
🛃 1. Planning and Initiation																				
✤ 2. Bus Procurement and Build																				
3. Infrastructure Procurement, Design and Build																				
🛃 4. Bus and Infrastructure Deployment																				
5. Deployment Validation and Key Performance Indicators																				
• 6. Project Close-out																				
🛃 7. Admin																				

Project Benefits

- These five FCEB buses will replace five CNG buses that are 14 years old and in poor condition.
- The refueling station will be designed with a capacity to fuel up to 50 buses.
- 58% of GCTD's service area is a designated historically disadvantaged community (DAC) which will be served by these zero-emission vehicles.



Questions & Discussion

