

ITEM 10: Preliminary Service Plan FY2022-23

PRESENTATION TO THE GCTD BOARD OF DIRECTORS

May 4, 2022



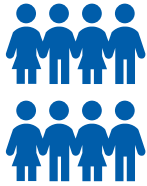
Preliminary Service Planning

Considerations:



Staffing Levels

- How Many Active Operators on Staff?
- Can we reliably deliver service?



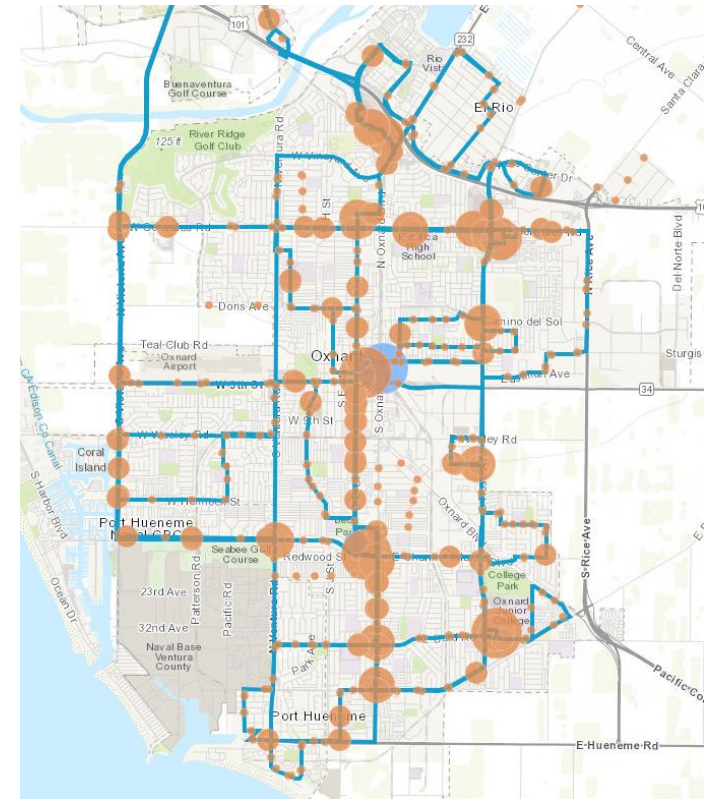
Ridership & Demand

- Ridership Levels
- Bus Load Factors
- Local Land Development



Reliability

- On-time performance analysis
- Operator Outreach/Public Comments



Preliminary Service Plan

Fixed-Route Service Plan – Two Periods

1. July – January: Status Quo

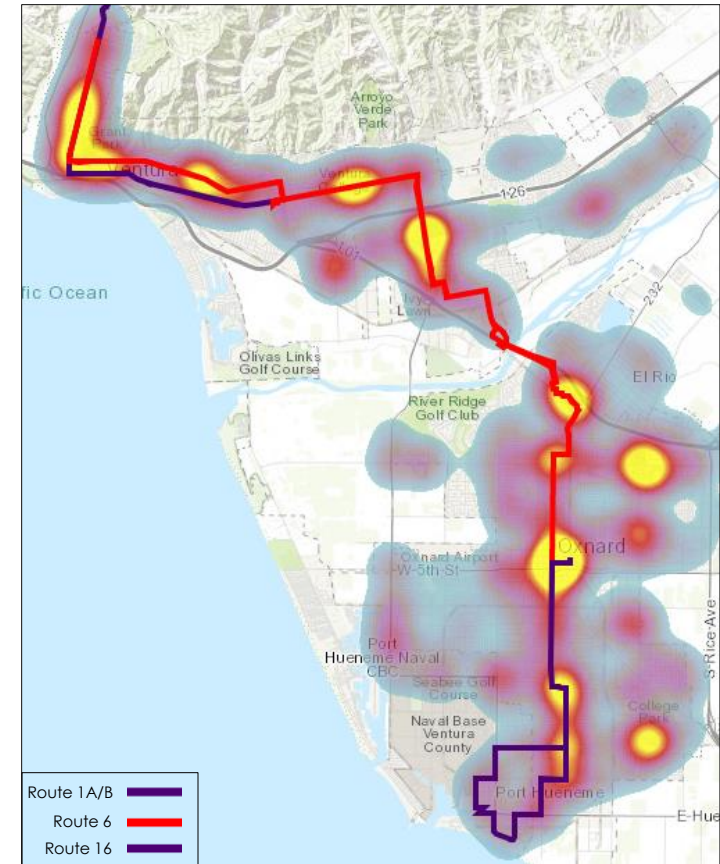
- Keep current service levels
- Implement minor schedule adjustments
- Implement bus stop improvements

2. February – July: Status Quo

- Keep current service levels
- Implement minor schedule adjustments

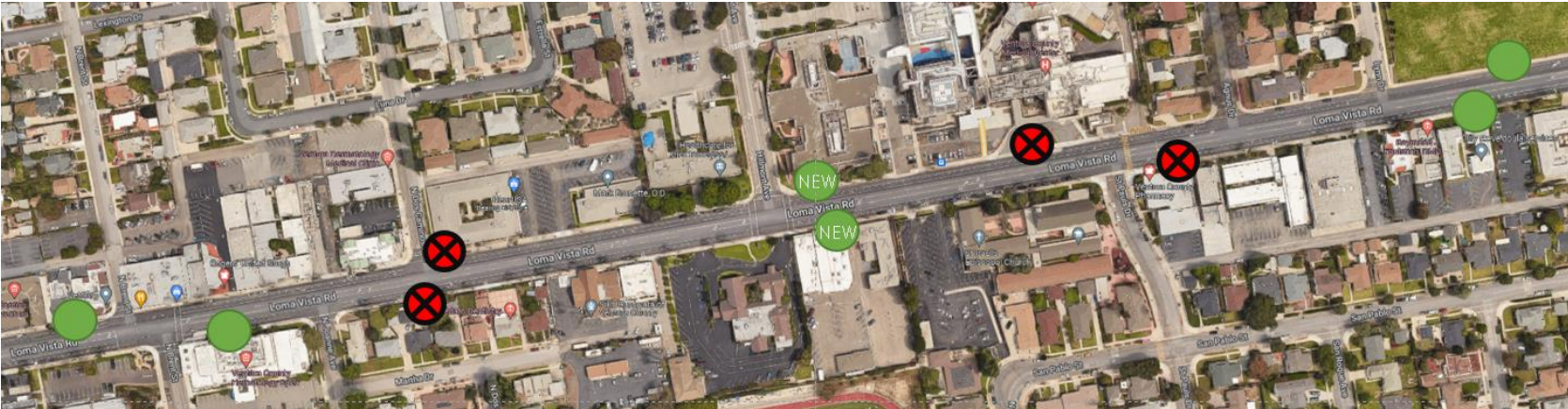
Option 2. February – July: Increase service

- Increase service on Routes 1A/B, 6 & 16
- Implement minor schedule adjustments

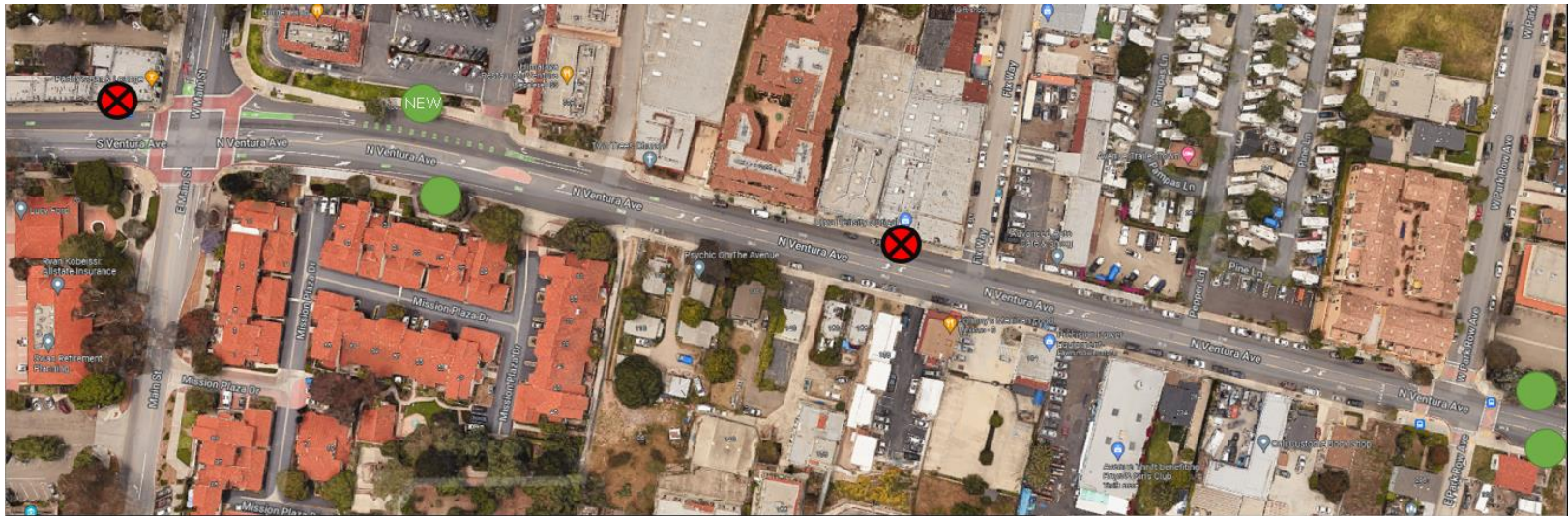


Bus Stop Improvements - Ventura

Bus Stop Balancing: Loma Vista Rd between Mills Rd & Main St



Bus Stop Balancing: Ventura Ave & Main St



Other Planned Changes

Passenger Experience Improvements

- Bike Policy Update
 - Update to allow personal travel devices like Electric Bikes, Scooters, Folding Bikes, etc.



Public Outreach

- April ● Day & Night with the Planners
- May ● Public Outreach - Comments on Plan
- July ● Public Outreach - Service Changes
- July ● Implementation of Service Changes

