



REVISED AGENDA
REGULAR BOARD OF DIRECTORS MEETING
WEDNESDAY, MARCH 2, 2022 – 10:00 A.M.
GCTD ADMINISTRATIVE FACILITY
1901 AUTO CENTER DRIVE
OXNARD, CA 93036-7966
www.GoldCoastTransit.org

The meeting will be via ZOOM Webinar
<https://us02web.zoom.us/j/87267713437>

DUE TO THE THREAT OF NOVEL CORONAVIRUS (COVID-19), GOVERNOR NEWSOM DECLARED A STATE EMERGENCY, WHICH DECLARATION IS STILL IN EFFECT. IN ACCORDANCE WITH AB 361 AND AT THE RECOMMENDATION OF THE VENTURA COUNTY PUBLIC HEALTH OFFICER, THE MEETING WILL BE VIRTUAL. AB 361 ALLOWS THE DISTRICT TO HOLD BOARD MEETINGS VIA TELECONFERENCING AND ALLOWS FOR MEMBERS OF THE PUBLIC TO OBSERVE AND ADDRESS THE MEETING TELEPHONICALLY OR ELECTRONICALLY.

MEMBERS OF THE PUBLIC MAY PARTICIPATE IN THE BOARD MEETING BY EMAILING THEIR PUBLIC COMMENTS TO THE CLERK OF THE BOARD PRIOR TO 9:00 AM ON MARCH 2, 2022. IN ADDITION, MEMBERS MAY PARTICIPATE IN THE MEETING BY LOGGING INTO ZOOM [HERE](#) ANY MEMBER OF THE PUBLIC REQUESTING ACCOMMODATION TO PARTICIPATE IN THIS MEETING VIA PHONE, MAY CONTACT THE CLERK OF THE BOARD PRIOR TO 9:00 AM ON MARCH 2, 2022 AT 805-483-3959 X 160 OR ADELGADO@GCTD.ORG.

CALL TO ORDER

ROLL CALL

Chair – Bryan MacDonald, City of Oxnard
Vice Chair – Matt LaVere, County of Ventura
Director – Mike Johnson, City of Ventura
Director – Richard Rollins, City of Port Hueneme
Director – Randy Haney, City of Ojai

CEREMONIAL CALENDAR

- **Pledge of Allegiance**
- **Employee Recognition**
 - **Maria Padilla, Operator 10 Years**
 - **Manny Barajas, Operations Supervisor, Special Recognition**

GOLD COAST TRANSIT DISTRICT

Gold Coast Transit District
Board of Directors Meeting
March 2, 2022

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GENERAL PUBLIC COMMENT PERIOD

At this time, the Gold Coast Transit District Board of Directors will consider public comment for business matters that are not on the agenda. Each speaker is limited to three (3) minutes. The presiding officer shall enforce the time limit. Such matters cannot be discussed by the Board at the time of presentation but may be referred to the general manager/secretary for administrative action or public report at a later meeting or scheduled on a subsequent agenda for consideration. This rule shall not prohibit a member of the Board, at this time, from briefly responding to a public statement, or question or proposed initiative, as provided in Government Code Section 54954.2. Speakers are requested to complete a green speaker form, available from the Clerk of the Board, and file it with the Clerk before speaking.

BOARD OF DIRECTORS' REPORTS

GENERAL MANAGER'S REPORT

AGENDA REVIEW - Any changes to the agenda may be made at this time.

CONSENT AGENDA

1. [Consider Approval of Minutes of February 2, 2022, Board of Directors Meeting](#)
2. [Consider Approval of Treasurer's Report for the Month of November 2021](#)
3. [Consider Approval of Financial Statements & Schedule of Money Transfers – November 2021](#)
4. [Report of Contracts Awarded – Marlena Kohler, Purchasing Manager](#)
5. [Consider Reconfirming Resolution 2021-09 Authorizing Virtual Board and Committee Meetings Pursuant to AB 361 - Vanessa Rauschenberger, Acting Assistant General Manager](#)

FORMAL ITEMS - PUBLIC COMMENTS ON AGENDA ITEMS

The GCTD Board of Directors will consider public comment on any item appearing on the agenda at the time that agenda item has been called by the presiding officer and after the staff report has been given. Each speaker is limited to five (5) minutes comment total on all agenda items. Speakers are requested to complete a green speaker form, available from the Clerk of the Board or on the speaker's podium, and file it with the Clerk before speaking.

6. [Consider Adoption of Resolution 2022-05 Approving GCTD's FY21-22 LCTOP Allocation – Matt Miller, Planning Manager](#)

INFORMATIONAL ITEMS

7. [Receive Update on TIES Transit Integration and Efficiency Study – Vanessa Rauschenberger, Acting Assistant General Manager](#)
8. [Receive Update on 2021 Passenger Survey Results – Martin Rodriguez, Transit Planner](#)
9. [Receive Update on Human Resources Activities – Yvett Urteaga, HR Coordinator](#)

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10. [Receive Monthly Update on Operations– Chiharu Endo-Lee, Operations Manager](#)
11. [Receive Monthly Update on Maintenance – Juan De La Rosa, Fleet Manager](#)
12. [Future Agenda Items – Vanessa Rauschenberger, Acting Assistant General Manager](#)

13. CLOSED SESSION

- A. PUBLIC EMPLOYEE APPOINTMENT TITLE: GENERAL MANAGER
CONFERENCE WITH LABOR NEGOTIATORS – Agency designated
representatives – Board Chair and Legal Counsel Position: General
Manager
 - B. Reconvene into Open Session
 - C. Report from Closed Session
14. Discussion and Possible Action on General Manager Contract

The next regular meeting of the GCTD Board of Directors will be held on **APRIL 6, 2022 at 10:00 A.M. via Zoom Webinar**. Copies of administrative reports relating to the Board agenda are available on-line at www.GoldCoastTransit.org or from the Clerk of the Board, Gold Coast Transit District, 1901 Auto Center Drive, Oxnard, CA, 93036-7966.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THE MEETING, PLEASE CONTACT THE CLERK OF THE BOARD AT (805) 483-3959, Ext. 160, OR E-MAIL adelgado@gctd.org OR THROUGH THE CALIFORNIA RELAY SERVICE AT 711. NOTIFICATION 72 HOURS PRIOR TO THE MEETING WILL ENABLE GCTD TO MAKE REASONABLE ACCOMMODATIONS TO ENSURE ACCESSIBILITY TO THE MEETING.

EMPLOYEE RECOGNITIONS

March 2022



10 Years Service Award



Maria Padilla joined GCTD 10 years ago on March 5, 2012. On her days off, Maria enjoys going out and staying active. She is very excited she is going to be a grandma for the first time.

Maria said that if it wasn't for Rigo training her, she would not have made it. He pushed her and didn't give up on her. She would like to thank you for the opportunity to serve the community.

Maria stated "being a Bus Operator at GCTD is the best job I've ever had. Every day is challenging, trying to stay on time and be available for any questions passengers may have."



Item #1

**MINUTES OF THE REGULAR BOARD OF DIRECTORS MEETING
WEDNESDAY, FEBRUARY 2, 2022 – 10:00 A.M.
THIS MEETING WAS HELD VIA-ZOOM**

Call to Order

Chair Bryan MacDonald called the regular meeting of the Board of Directors of Gold Coast Transit District to order at 10:02 AM at the GCTD Administrative Facility, 1901 Auto Center Drive, Oxnard, California and via Zoom. Due to COVID-19 this meeting was also made available via Zoom for the public.

Roll Call Present– via Zoom

Chair Bryan MacDonald – City of Oxnard – In person
Vice Chair Matt LaVere – County of Ventura
Director Mike Johnson – City of Ventura
Director Richard Rollins – City of Port Hueneme
Director Randy Haney – City of Ojai

Staff Present – via Zoom

Steven Brown, General Manager
Steven DeBaun, General Counsel
Alex Zaretsky, Acting Human Resources Director and EEO Officer
Dawn Perkins, Director of Finance
Vanessa Rauschenberger, Acting Assistant General Manager
James Beck, Director of Operations & Maintenance
Matt Miller, Planning Manager
Margaret Schoep, Paratransit & Special Projects Manager
Angie Delgado, Clerk of the Board

Ceremonial Calendar

The pledge of allegiance was led by Chair MacDonald

Employee Recognition

- Rita Alaniz – Bus Operator – 5 Years
- Francisco Antillon – Bus Operator – 5 Years
- Chuck Harry Nicolai – Bus Operator – 15 Years
- Cesar Jasso – Bus Operator – 20 Years
- Francisco Leon – Bus Operator – 20 Years

Chair MacDonald thanked the Operators for their recognition and years of service and appreciates all the work they provide and representation to the agency.

GOLD COAST TRANSIT DISTRICT

Mr. Jasso thanked GCTD and said it's been an honor working the past 20 years, he feels fortunate to have a job working with great people.

Mr. Leon also thanked GCTD and said it's been a pleasure working for GCTD for the last 20 years and looks forward to continuing the service for the community.

Vice Chair LaVere thanked Mr. Leon and Mr. Jasso for speaking and loves hearing how much they appreciate the organization, and the appreciation is equally shared. Mr. LaVere appreciates everything they do for us and thanked them for their years of service.

Director Johnson wanted to thank Mr. Leon and Mr. Jasso for speaking. He said it was nice being able to have the recognition for the Operator as they are the Interface through the public, and a lot is riding on their shoulders and thanked them for their service.

General Public Comment

Timothy Starr spoke during the public comment period.

Board of Directors Reports

None

General Manager Reports

Mr. Brown provided the Board Members with the updated General Managers report. He also announced COVID-19 test kits are now available for employees who feel they might have been exposed or might be feeling symptoms, test should be taken at home. First electric Access van has arrived and is currently being painted, it will be the main vehicle servicing Access Transit. Mr. Brown congratulated Gilbert Pinon on his promotion from Bus Operator to taking the position as Safety and Training Supervisor.

Consent Agenda

1. [Consider Approval of Minutes of January 5, 2022, Board of Directors Meeting](#)
2. [Consider Approval of Expenditures for the Month of November 2021](#)
3. [Consider Approval of Budget Income Statement for Month Ending November 30, 2021](#)
4. [Report of Contracts Awarded](#)
5. [Consider Reconfirming Resolution 2021-09 Authorizing Virtual Board and Committee Meetings Pursuant to AB 361](#)

Vice Chair LaVere moved to approve Consent Agenda Items 1 through 5 and with revisions removing Closed Session Item #13 PUBLIC EMPLOYEE APPOINTMENT TITLE: GENERAL MANAGER. Director Haney seconded the motion.

The motion passed unanimously.

FORMAL ITEMS - PUBLIC COMMENTS ON AGENDA ITEMS

The Gold Coast Transit District Board of Directors will consider public comment on any item appearing on the agenda at the time that agenda item has been called by the presiding officer and after the staff report has been given. Each speaker is limited to three (3) minutes comment total on all agenda items. Members of the public must submit their request by email to the Clerk of the Board prior to 9am on the day of the Board Meeting. THERE WERE NO COMMENTS

6. Consider Adoption of Resolutions 2022-01 (Administrative); 2022-02 (Bus Operators); and 2022-03 (Mechanical), Approving the Memorandum of Understanding (MOU) Between GCTD and Service Employees International Union (SEIU) Local 721 — Alex Zaretsky, Acting Human Resources Director and EEO Officer

Mr. Danny Carrillo spoke before the presentation.

Mr. Zaretsky stated GCTD has three established bargaining units with the Service Employees International Union (SEIU) Local 721 (Administrative Support Unit, Bus Operators Unit, and Mechanical Unit). On January 10, 2022, the parties reached a tentative agreement with all three units on a new MOU that is effective from July 1, 2021, through June 30, 2024. It is recommended that the Board Consider Adoption of Resolutions 2022-01 (Administrative); 2022-02 (Bus Operators); and 2022-03 (Mechanical), Approving the Memorandum of Understanding (MOU) Between GCTD and Service Employees International Union (SEIU) Local 721.

Vice Chair LaVere thanked Mr. Zaretsky, Mr. Carrillo, and the Management team. Chair MacDonald was happy contract was completed and it turned out great for the individuals working for the district.

Chair MacDonald thanked everyone for working together and was happy everyone was pleased with the outcome – great work on both sides.

Vice Chair LaVere moved to approve Consider Adoption of Resolutions 2022-01 (Administrative); 2022-02 (Bus Operators); and 2022-03 (Mechanical), Approving the Memorandum of Understanding (MOU) Between GCTD and Service Employees International Union (SEIU) Local 721. Chair MacDonald seconded the motion.

The motion passed unanimously.

7. Consider Adoption of Resolution #2022-04 to Implement Revisions to GCTD Personnel Rules Effective February 2, 2022 – Alex Zaretsky, Acting Human Resources Director and EEO Officer

Mr. Zaretsky stated GCTD's personnel rules periodically are subject to an update. The update is based on minor changes, with California employment law and consistencies with the MOU's. The last update was completed on September 30, 2020 and approved by GCTD's Board of Directors on October 7, 2020. The report provided was an update to GCTD's personnel rules and three standalone policies. Staff along with employment counsel updated the applicable sections in the personnel rules and referenced the sections in this Board report, with the attachment "mark-up". Staff provided a copy of the Board report and attachments to Union management, SEIU and Teamsters.

Director Haney moved to approve Consider Adoption of Resolution #2022-04 to Implement Revisions to GCTD Personnel Rules Effective February 2, 2022. Director Rollins seconded the motion.

The motion passed unanimously.

8. Consider Approval of Adjustment to GCTD Non-Represented Salary Ranges Effective June 27, 2021 - Dawn Perkins, Director of Finance

Ms. Perkins stated staff recommends that the Board approve a 3% increase to GCTD's non-represented salary ranges effective June 27, 2021, 3.5% effective June 26, 2022, and 3% effective June 25, 2023.

Effective July 1, 2021, 2022 and 2023, GCTD's represented employees will receive a 3%, 3.5% and 3% wage increase as part of the Memoranda of Understanding (MOU) negotiated between GCTD and its three bargaining units of SEIU Local 721, ratified on January 26th, 2022. To maintain equity with the much-larger represented work force, GCTD's non-represented employees have historically received salary range adjustments commensurate with contractual increases. The salary increases in line with these adjustments were incorporated in the FY 2022 budget. Future salary increases will be included in the upcoming FY 2023 budget and will be dependent on the approval of that budget by the Board.

Chair MacDonald moved to approve Consider Approval of Adjustment to GCTD Non-Represented Salary Ranges Effective June 27, 2021. Director Haney seconded the motion.

The motion passed unanimously.

9. Consider Selection of Conceptual Future Fleet Composition and ZEB Technology for Further Study as Part of GCTD's Zero Emissions Transition Plan – James Beck, Director of Operations and Maintenance

Mr. Beck provided a presentation to the Board providing update on GCTD's Zero-Emission Bus (ZEB) Transition and Rollout Plan that is currently underway by Stantec Consulting Services Inc. (Stantec). The report also provided fleet technology recommendation of Hydrogen Electric fuel cell for GCTD's fleet. With Board of Directors approval for the recommended fleet technology concept, Stantec will continue developing the ZEB Rollout Plan and deliverables for the project.

Director Haney moved to approve Consider Selection of Conceptual Future Fleet Composition and ZEB Technology for Further Study as Part of GCTD's Zero Emissions Transition Plan. Vice Chair LaVere seconded the motion.

Director Haney thanked Mr. Beck and the Stantec team for all the great work. Director Johnson thanked Mr. Beck and Stantec team and appreciates all the work and a great presentation which was well documented giving Director Johnson a firmer grasp on topic.

The motion passed unanimously.

INFORMATIONAL ITEMS

10. Receive Fixed Route and ACCESS Services Quarterly Update – 2nd Quarter FY 2021-22 Matt Miller, Planning Manager and Margaret Schoep, Paratransit and Special Projects Manager

The report was filed and received.

11. Future Agenda Items – Vanessa Rauschenberger, Acting Assistant General Manager

The report was filed and received.

CLOSED SESSION

12. CONFERENCE WITH LABOR NEGOTIATORS – Agency designated representatives: General Manager or designee – Employee organization: SEIU

There were no announcements from the Closed Session.

There being no further business, Chair Bryan MacDonald adjourned the Board of Directors meeting at 11:22 AM.

Minutes recorded by: Angie Delgado, Clerk of the Board of Directors

Steven P. Brown
Secretary of the Board of Directors

Chair Bryan MacDonald
Board of Directors

Unless otherwise determined by the Board of Directors, the next meeting of the GCTD Board of Directors will be on **March 2, 2022, at 10:00 A.M. Held via-ZOOM**. Copies of administrative reports relating to the Board agenda are available on-line at www.gctd.org or from the Clerk of the Board, Gold Coast Transit District, 1901 Auto Center Drive, Oxnard, CA 93036.



Item #2

DATE March 2, 2022
TO GCTD Board of Directors
FROM Dawn Perkins, Director of Finance *dlp* *SPB*
SUBJECT Consider the Approval of the Treasurer's Report for November 2021

Following is a recap of GCTD cash, investment and special fund accounts as of November 30, 2021:

Cash Accounts

Petty Cash	\$	500.00
Union Bank		
General	\$	1,112,414.32
Payroll	\$	78,925.53
Union Bank Money Market 2	\$	144,885.17
Local Agency Investment Funds	\$	100,754.07
Total Cash on Hand	\$	1,437,479.09

Other Investments

Special Capital Reserve Funds		
Ventura County Treasurer		
Gold Coast Transit District	\$	3,206,107.56
Member Transit Dist	\$	130,000.00
Market Valuation of Fund	\$	13,028.87
	\$	3,349,136.43

Special Funds

Prop 1B / PTMISEA / LCTOP	\$	274,384.45
2017 Certificates of Participation		
Payment Fund	\$	4,790.10
Project Fund	\$	287,814.21
Reserve Fund	\$	1,381,084.21
	\$	1,673,688.52

Note: County Treasurer's Report of Investments is available for review.

GOLD COAST TRANSIT DISTRICT



DATE March 2, 2022 **Item #3**

TO GCTD Board of Directors

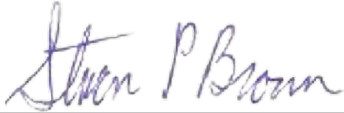
FROM Dawn Perkins, Director of Finance *slp*

SUBJECT **Consider Approval of Financial Statements & Schedule of Money Transfers for November 2021**

Attached for the Board's approval is a copy of GCTD's Financial Statements and Schedule of Money Transfers covering the period ending November 30, 2021.

Attachments

GENERAL MANAGER'S CONCURRENCE



Steven P. Brown
General Manager

GOLD COAST TRANSIT DISTRICT

Gold Coast Transit District

Balance Sheet

Division: 01 Gold Coast Transit District

As of: 2/23/2022

Fiscal Year: 2022 Period: 5 Nov-2021

ASSETS

CASH

CASH UNION BANK GENERAL	\$1,112,414.32	
CASH UNION BANK PAYROLL	\$78,925.53	
CASH SPECIAL DEPOSITS, OTHER	\$0.00	
CASH UNION BANK MONEY MARKET 2	\$144,885.17	
CASH ADMINISTRATION - PETTY CASH	\$500.00	
CASH ON HAND	\$175.00	
CASH CERTIFICATE OF DEPOSIT	\$0.00	
CASH STATE AGENCY INVESTMENT	\$100,263.64	
MARKET VALUATION OF STATE AGENCY INVESTMENT	\$490.43	
TOTAL CASH		\$1,437,654.09

ACCOUNTS RECEIVABLE

ACCOUNTS RECEIVABLE TRADE	\$36,265.00	
INTEREST RECEIVABLE	\$362.00	
INTEREST RECEIVABLE - RESTRICTED ACCOUNTS	(\$12,418.62)	
RECEIVABLE OTHER	\$185,938.74	
RECEIVABLE STATE	\$0.00	
RECEIVABLE FEDERAL CAP/PLAN.	\$0.00	
RECEIVABLE FEDERAL OPERATIONS	\$4,660,734.00	
RECEIVABLE STATE CAPITAL	\$0.00	
RECEIVABLE OTHER GOVERNMENT AGENCIES	\$107,351.40	
TOTAL ACCOUNTS RECEIVABLE		\$4,978,232.52

INVENTORY

MATERIALS/SUPPLIES INVENTORY	\$611,589.17	
MATERIALS/SUPPLIES INVENTORY - GRANTS	\$0.00	
MAT/SUPPLIES CNG STATION - GRANTS	\$0.00	
MATERIALS/SUP INVTRY - CNG STATION	\$5,515.34	
OIL INVENTORY	\$0.00	
LUBE OILS INVENTORY	\$82,447.03	
SYNTHETIC TRANS OIL INVENTORY	\$0.00	
TIRE INVENTORY	\$17,384.91	
EQUIPMENT INVENTORY	\$0.00	
OTHER	\$0.00	
ALLOWANCE INVENTORY DISPOSITION	\$0.00	
TOTAL INVENTORY		\$716,936.45

OTHER CURRENT ASSETS

OTHER CURRENT ASSETS	\$0.00	
ADVANCES	\$0.00	
TOTAL OTHER CURRENT ASSETS		\$0.00

WORK IN PROCESS

WORK IN PROCESS - CAP PROJECTS	\$0.00	
WORK IN PROCESS - NEW FACILITY	(\$10.00)	
WORK IN PROCESS - NEW FAC, LANDSCAPE & GROUNDS	\$0.00	
WORK IN PROCESS - NEW FAC - COP's INTEREST	\$0.00	
WORK IN PROC - NEW BUSES	\$0.00	
WORK IN PROC - FRB - PROJECTS	\$0.00	
WORK IN PROC - FRB - REPOWER NF BUSES	\$0.00	

Gold Coast Transit District

Balance Sheet

Division: 01 Gold Coast Transit District

As of: 2/23/2022

Fiscal Year: 2022 Period: 5 Nov-2021

WORK IN PROC ESS- FRB - REBUILD ENGINES	\$0.00	
WORK IN PROCESS - PARATRANSIT BUSES	\$0.00	
WORK IN PROCESS-VOICE ANNUNCIATOR	\$0.00	
TOTAL WORK IN PROCESS		(\$10.00)
TANGIBLE TRANSIT PROPERTY		
LAND	\$300,297.43	
LAND - NEW FACILITY	\$8,680,763.00	
BUILDING	\$6,474,667.57	
BUILDING - NEW FACILITY	\$43,543,693.83	
REVENUE VEHICLES	\$31,143,702.15	
OTHER VEHICLES	\$678,373.97	
MAINTENANCE EQUIPMENT	\$1,550,994.83	
OFFICE EQUIPMENT	\$1,090,359.02	
OTHER EQUIPMENT	\$2,916,872.55	
OTC LEASEHOLD IMPROVEMENTS	\$276,130.51	
TOTAL TANGIBLE TRANSIT PROPERTY		\$96,655,854.86
ACCUMULATED DEPRECIATION-BUILDING	\$0.00	
ACCUMULATED DEPRECIATION-FEDERAL	(\$5,562,900.22)	
ACCUMULATED DEPRECIATION-STATE	(\$558,206.27)	
ACCUMULATED DEPRECIATION-LOCAL	(\$2,236,236.85)	
ACCUMULATED DEPRECIATION-OPERATOR	(\$6,404.04)	
ACCUMULATED DEPRECIATION-REVENUE VEHICLES	\$0.00	
ACCUMULATED DEPRECIATION-FEDERAL	(\$17,639,026.19)	
ACCUMULATED DEPRECIATION-STATE	(\$2,103,831.53)	
ACCUMULATED DEPRECIATION-LOCAL	(\$1,628,909.54)	
ACCUMULATED DEPRECIATION-OPERATOR	(\$11,540.73)	
ACCUMULATED DEPRECIATION-OTHER VEHICLES	\$0.00	
ACCUMULATED DEPRECIATION-FEDERAL	(\$355,331.05)	
ACCUMULATED DEPRECIATION-STATE	\$0.00	
ACCUMULATED DEPRECIATION-LOCAL	(\$70,729.89)	
ACCUMULATED DEPRECIATION-OPERATOR	\$0.00	
ACCUMULATED DEPRECIATION-MAINTENANCE EQUIP	\$0.00	
ACCUMULATED DEPRECIATION-FEDERAL	(\$360,711.82)	
ACCUMULATED DEPRECIATION-STATE	(\$87,152.68)	
ACCUMULATED DEPRECIATION-LOCAL	(\$18,166.61)	
ACCUMULATED DEPRECIATION-OPERATOR	(\$5,929.38)	
ACCUMULATED DEPRECIATION-OFFICE EQUIPMENT	\$0.00	
ACCUMULATED DEPRECIATION-FEDERAL	(\$734,952.81)	
ACCUMULATED DEPRECIATION-STATE	(\$183,786.89)	
ACCUMULATED DEPRECIATION-LOCAL	(\$120,559.37)	
ACCUMULATED DEPRECIATION-OPERATOR	\$0.00	
ACCUMULATED DEPRECIATION-OTHER EQUIPMENT	\$0.00	
ACCUMULATED DEPRECIATION-FEDERAL	(\$1,352,692.56)	
ACCUMULATED DEPRECIATION-STATE	(\$118,552.26)	
ACCUMULATED DEPRECIATION-LOCAL	(\$72,242.49)	
ACCUMULATED DEPRECIATION-OPERATOR	(\$13,416.60)	
ACCUMULATED DEPRECIATION-OTC LEASEHOLD IMP	\$0.00	
ACCUMULATED DEPRECIATION-FEDERAL	\$0.00	
ACCUMULATED DEPRECIATION-STATE	(\$56,633.44)	
ACCUMULATED DEPRECIATION-LOCAL	(\$108,319.24)	
ACCUMULATED DEPRECIATION-OPERATOR	\$0.00	
TOTAL ACCUMULATED DEPRECIATION		(\$33,406,232.46)
NET TANGIBLE TRANSIT PROPERTY		\$63,249,622.40

Gold Coast Transit District

Balance Sheet

Division: 01 Gold Coast Transit District

As of: 2/23/2022

Fiscal Year: 2022 Period: 5 Nov-2021

PARATRANSIT TANGIBLE TRANS PROPERTY		
PARATRANSIT REVENUE VEHICLES	\$2,019,359.72	
PARATRANSIT OFFICE EQUIPMENT	\$88,637.68	
PARATRANSIT OTHER EQUIPMENT	\$79,551.26	
TOTAL PARATRANSIT TANGIBLE PROPERTY		\$2,187,548.66
ACCUMULATED DEPRECIATION PARATRANSIT REVENUE VEHIC	\$0.00	
ACCUMULATED DEPRECIATION-FEDERAL	\$0.02	
ACCUMULATED DEPRECIATION-STATE	(\$1,869,407.04)	
ACCUMULATED DEPRECIATION-LOCAL	\$0.43	
ACCUMULATED DEPRECIATION-OPERATOR	(\$59,316.87)	
ACCUMULATED DEPRECIATION PARATRANSIT OFF EQUIPMEN.	\$0.00	
ACCUMULATED DEPRECIATION-FEDERAL	(\$19,271.09)	
ACCUMULATED DEPRECIATION-STATE	(\$53,790.83)	
ACCUMULATED DEPRECIATION-LOCAL	(\$4,817.73)	
ACCUMULATED DEPRECIATION-OPERATOR	(\$0.08)	
ACCUMULATED DEPRECIATION PARATRANSIT OTHER EQUIP	\$0.00	
ACCUMULATED DEPRECIATION-FEDERAL	(\$51,213.66)	
ACCUMULATED DEPRECIATION-STATE	(\$15,534.39)	
ACCUMULATED DEPRECIATION-LOCAL	(\$12,803.40)	
ACCUMULATED DEPRECIATION-OPERATOR	\$0.00	
TOTAL ACCUMULATED DEPRECIATION PARATRANSIT PROPERT		(\$2,086,154.64)
NET PARATRANSIT TANG PROPERTY		\$101,394.02
INTANGIBLE ASSETS		
OTHER INTANGIBLE ASSETS	\$39,401.32	
TOTAL INTANGIBLE ASSETS		\$39,401.32
ACCUMULATED DEPRECIATION - OTHER INT ASSETS	\$0.00	
ACCUMULATED DEPRECIATION-FEDERAL	(\$30,268.12)	
ACCUMULATED DEPRECIATION-STATE	\$0.00	
ACCUMULATED DEPRECIATION-LOCAL	(\$9,133.20)	
ACCUMULATED DEPRECIATION-OPERATOR	\$0.00	
TOTAL ACCUMULATED DEPRECIATION - INTANGIBLE ASSETS		(\$39,401.32)
NET INTANGIBLE ASSETS		\$0.00
INVESTMENTS		
OTHER INVESTMENTS	\$0.00	
TOTAL INVESTMENTS		\$0.00
SPECIAL FUNDS		
2017 CERTIFICATES OF PARTICIPATION	\$0.00	
2017 CERTIFICATES OF PARTICIPATION- PAYMT FUND	(\$15,571.02)	
2017 CERTIFICATES OF PARTICIPATION - RESV FUND	\$1,371,383.32	
2017 CERTIFICATES OF PARTICIPAT - COST OF ISS	\$0.00	
SPECIAL FUNDS CAPITAL IMPROVEMENT	\$3,206,107.56	
CAPITAL RESERVE FOR FY 2016	\$0.00	
MEMBER TRANSIT FAC CAPITAL RESERVE	\$130,000.00	
MEMBER TRANS FACILITY CAPITAL RESERVE FY 2016	\$0.00	
MARKET VALUATION OF CAPITAL RESERVE FUND	\$13,028.87	
2017 CERTIFICATES OF PARTICIPATION	\$0.00	
2017 CERTIFICATES OF PARTICIPATION - PROJ FUND	\$287,797.93	
RESTRICTED CASH	\$0.00	
DOR - CONTRIBUTIONS AFTER MD	\$2,112,002.00	
DOR - PENSION RELATED	\$1,253,554.00	
DOR - OPEB CONTRIBUTIONS	\$24,618.00	
DOR - OPEB RELATED	\$2,439.00	

Gold Coast Transit District

Balance Sheet

Division: 01 Gold Coast Transit District

As of: 2/23/2022

Fiscal Year: 2022 Period: 5 Nov-2021

DEFERRED COMPENSATION	\$4,827,536.22	
TOTAL SPECIAL FUNDS		\$13,212,895.88
OTHER ASSETS		
PREPAID INSURANCE	\$141,418.34	
PREPAID EXPENSES	\$667,890.88	
DEPOSITS	\$2,982.00	
SPARE COMPONENTS	\$0.00	
TOTAL OTHER ASSETS		\$812,291.22
 TOTAL ASSETS		 \$84,509,016.58
 LIABILITIES AND CAPITAL		
ACCOUNTS PAYABLE		
ACCOUNTS PAYABLE-TRADE	(\$251,263.86)	
CONTRACT RETENTIONS	\$0.00	
OTHER GOVERNMENT AGENCIES	\$0.00	
MISCELLANEOUS	\$0.00	
TOTAL ACCOUNTS PAYABLE		(\$251,263.86)
ACCRUED PAYROLL LIABILITIES		
ACCRUED PAYROLL	\$0.00	
WAGES PAYABLE	\$0.00	
PAYROLL TAX LIABILITY-FIT	(\$1,031.95)	
PAYROLL TAX LIABILITY-SIT	(\$366.29)	
PAYROLL TAX LIABILITY-SDI	(\$1,539.64)	
PAYROLL TAX LIABILITY-FICA	(\$1,264.52)	
PAYROLL TAX LIABILITY-MEDICARE	\$889.16	
PAYROLL DEDUCTIONS-PERS	(\$2,208.59)	
PAYROLL DEDUCTIONS-EMPLOYEE PERS	(\$114,236.26)	
PAYROLL DEDUCTIONS-EMPLOYEE PERS PEPRA	\$128,452.89	
PAYROLL DEDUCTIONS-EMPLOYER PERS	\$132,481.38	
PAYROLL DEDUCTIONS-S.BENEFITS	\$3,919.43	
PAYROLL DEDUCTIONS-VCFCU	\$0.00	
PAYROLL DEDUCTIONS-DIRECT DEPOSITS	\$23,069.62	
PAYROLL DEDUCTIONS-OCFCU	\$0.00	
PAYROLL DEDUCTIONS-UNION DUES	\$25,996.33	
PAYROLL DEDUCTIONS-GARNISHMENT	(\$5,645.51)	
PAYROLL DEDUCTIONS-DEFERRED COMPENSATION	(\$8,000.00)	
PAYROLL DEDUCTION - DEFERRED COMP EMPLOYEE LOAN	\$0.00	
PAYROLL DEDUCTIONS-FLEXIBLE BENEFITS	(\$9,549.26)	
PAYROLL DEDUCTIONS-LIFE INSURANCE	\$12,625.83	
PAYROLL DEDUCTIONS-UNION OTHER	(\$7,936.96)	
PAYROLL DEDUCTIONS-UN DIIP	\$0.00	
PAYROLL DEDUCTIONS-UNITED WAY	\$122.00	
ACCRUED SICK LEAVE	\$187,275.50	
ACCRUED VACATION/COMP LEAVE	\$783,534.34	
ACCRUED WORKERS COMPENSATION	\$0.00	
ACCRUED HEALTH BENEFITS	\$763,596.49	
DUE TO PERS	\$0.00	
NET OPEB OBLIGATION	\$112,133.00	
TOTAL ACCRUED PAYROLL LIABILITIES		\$2,022,316.99

Gold Coast Transit District

Balance Sheet

Division: 01 Gold Coast Transit District

As of: 2/23/2022

Fiscal Year: 2022 Period: 5 Nov-2021

ACCRUED TAX LIABILITIES		
SALES TAX PAYABLE	\$54.66	
PAYROLL TAXES PAYABLE	\$0.00	
CNG USE FUEL TAX PAYABLE	\$0.00	
CONSUMER USE TAX PAYABLE	\$508.74	
TOTAL ACCRUED TAX LIABILITIES		\$563.40
OTHER CURRENT LIABILITIES		
UNEARNED REVENUES	\$882,303.90	
REFUNDABLE DEPOSITS	\$0.00	
SMARTCARD COLLECTIONS FOR VCTC	(\$245.00)	
FUNDS HELD IN TRUST	\$0.00	
PREPAID MAINTENANCE COSTS	\$0.00	
NOTES PAYABLE	\$0.00	
UZA SPECIAL FUND	\$0.00	
TOTAL OTHER CURRENT LIABILITIES		\$882,058.90
LONG-TERM DEBT		
SERIES 2017 - CERTIFICATES OF PARTICIPATION	\$20,525,000.00	
SERIES 2017- COPs - PREMIUM	\$1,529,449.00	
SERIES 2017- COPs - ACCRUED INTEREST PAYABLE	(\$996,000.25)	
TOTAL LONG TERM DEBT		\$21,058,448.75
ESTIMATED LIABILITIES		
NET PENSION LIABILITY	\$13,210,623.00	
DIR - PENSION RELATED	\$387,962.00	
DIR - CHANGES IN ASSUMPTIONS	\$0.00	
DIR - DIFF BET PROJ AND ACT EXPERIENCE	\$0.00	
DIR - OPEB RELATED	\$370,827.00	
SELF INSURED RETENTION PL/PD	\$0.00	
TOTAL ESTIMATED LIABILITIES		\$13,969,412.00
DEFERRED CREDITS		
DEFERRED COMPENSATION	\$4,827,536.22	
DEFERRED INCOME - TDA	\$1,638,445.00	
DEFERRED INCOME - NON TDA	\$360,000.00	
DEFERRED INC - STATE OF GOOD REPAIR		
PROJECT - NEAR ZERO ENG REPLACEMENT	\$1,954.44	
TOTAL DEFERRED CREDITS		\$6,827,935.66
TOTAL LIABILITIES		\$44,509,471.84
CAPITAL		
GOVERNMENT ENTITY OWNERSHIP		
CITY OF OXNARD	\$0.00	
CITY OF SAN BUENAVENTURA	\$0.00	
TOTAL GOVERNMENT ENTITY OWNERSHIP		\$0.00
GRANTS AND CAPITAL		
FEDERAL GOVERNMENT CAPITAL GRANTS	\$735,367.10	
STATE GOVMT CAPITAL GRANTS	(\$734,320.44)	

Gold Coast Transit District

Balance Sheet

Fiscal Year: 2022 Period: 5 Nov-2021			Division: 01 Gold Coast Transit District	As of: 2/23/2022
LOCAL GOVMT CAPITAL GRANTS			(\$107,591.17)	
TOTAL GRANTS AND CAPITAL				(\$106,544.51)
ACCUMULATED EARNINGS				
ACCUMULATED EARNINGS			\$40,106,089.25	
TOTAL ACCUMULATED EARNINGS				\$40,106,089.25
TOTAL CAPITAL				\$39,999,544.74
TOTAL CAPITAL AND LIABILITIES				\$84,509,016.58

Gold Coast Transit District

Balance Sheet

Fiscal Year: 2022 Period: 5 Nov-2021			Division: 02 Gold Coast Transit District LTF	As of: 2/23/2022
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ASSETS

CASH

CASH UNION BANK GENERL - LTF FUND

\$1,460,746.00

TOTAL CASH

\$1,460,746.00

TOTAL ASSETS

\$1,460,746.00

LIABILITIES

PAYABLE - OTHER GOVERNMENT AGENCIES

\$1,460,746.00

TOTAL ACCOUNTS PAYABLE

\$1,460,746.00

TOTAL LIABILITIES

\$1,460,746.00

Gold Coast Transit District

Balance Sheet

Division: 03 GCTD - PROP 1B/PTMISEA

As of: 2/23/2022

Fiscal Year: 2022 Period: 5 Nov-2021

ASSETS

CASH SPECIAL DEPOSITS, OTHER	\$0.00	
AUTOMATIC STOP ANNUNCIATORS	\$0.00	
REP PARA BUSES & SOFTWARE	\$200,154.07	
ADA CALL BACK SYSTEM	\$0.00	
NEW FAC PLAN, DESIGN, LAND PURCH AND CONS	\$0.56	
NEW FAC -FY 13-14 CTSGP-CTAF	\$0.00	
NEW FAC -FY 14-15 CTSGP-CTAF	\$0.00	
NEW FAC -FY 15-16 CTSGP-CTAF	\$0.00	
NEW FAC -FY 16-17 CTSGP-CTAF	\$0.00	
CALOES FY 2011-12 - NEW FACILITY	\$0.00	
VCTC FY 14-15 CAL-OES SAF&SEC GRANT	\$0.00	
VCTC PTMISEA GRANT - NEW FACILITY	\$0.00	
SAFETY AND SECURITY FY 2010-11/CSC REMODEL	\$0.00	
SAFETY AND SECURITY FY 2011-12/CSC REMODEL1	\$0.00	
SAFETY AND SECURITY FY 2012-13/CSC REMODEL2	\$0.00	
SAFETY AND SECURITY FY 2013-14/CSC REMODEL3	\$0.00	
SAFETY AND SECURITY FY 2014-15/CSC REMODEL4	\$0.00	
REPLACEMENT BUSES	\$0.00	
TICKET VENDING MACHINES	\$0.00	
LCTOP - FARE SUPPORT-TOKEN TRANSIT	\$70,044.33	
LCTOP -FARE SUPPORT - FREE FARE DAYS	\$0.00	
LCTOP- VENTURA ROAD ROUTE	\$4,185.49	
SGR - NEAR "0" ENG REPLMENTS	\$0.00	
TOTAL CASH		\$274,384.45

RECEIVABLES

INTEREST RECEIVABLE - RESTR ACCTS	\$0.00	
RECEIVABLE OTHER GOVT AGENCIES	\$0.00	
TOTAL RECEIVABLES		\$0.00

TOTAL ASSETS

\$274,384.45

LIABILITIES

DUE TO OTHER GOVT. AGENCIES	\$0.00
FUNDS HELD IN TRUST	\$0.00

TOTAL LIABILITIES

\$0.00

CAPITAL

STATE GOVMT CAPITAL GRANTS	\$0.00	
STATE GOVT CAP GRNTS -PROP 1B	\$0.00	
STATE GOVT CAP GRNTS -	\$0.00	
TOTAL GRANTS AND CAPITAL		\$0.00
NET POSITION - PROP 1B/PTMISEA	\$274,384.45	

TOTAL CAPITAL AND LIABILITIES

\$274,384.45

Gold Coast Transit District

Income Statement

Division: 01 Gold Coast Transit District

As of: 2/23/2022

From Fiscal Year: 2022 Thru Fiscal Year: 2022	From Period 5 Thru Period 5	Nov-2021 Current Period	Jul-2021 Nov-2021 Year To Date	
REVENUES				
PASSENGER FARES				
PASSENGER FARES-PASS PAID	\$80,940.99	25.30%	\$707,879.69	16.98%
PASSENGER FARES - ORG PAID	\$10,250.00	3.20%	\$11,972.50	0.29%
ADA PARATRANSIT FARES-PASS PAID	\$636.00	0.20%	\$25,247.00	0.61%
ADA PARATRANSIT FARES - ORG PAID	\$19,200.00	6.00%	\$34,200.00	0.82%
TOTAL PASSENGER FARES	\$111,026.99	34.70%	\$779,299.19	18.69%
SPECIAL TRANSIT FARES				
SPECIAL TRANSIT FARES	\$0.00	0.00%	\$0.00	0.00%
LOCAL ROUTE GUARATEE - FIXED ROUTE	\$0.00	0.00%	\$0.00	0.00%
LOCAL ROUTE GUARATEE - PARATRANSIT	\$0.00	0.00%	\$0.00	0.00%
MEDI-CAL ADMIN ACTIVITIES (MAA) REIM FARES	\$0.00	0.00%	\$0.00	0.00%
LCTOP - FARE SUPPORT/TOKEN TRANSIT	\$0.00	0.00%	\$0.00	0.00%
LCTOP SUPPORT FOR ROUTE 23	\$0.00	0.00%	\$0.00	0.00%
LCTOP - FARE SUPPORT/ FREE FARE DAYS	\$0.00	0.00%	\$0.00	0.00%
LCTOP FARE SUPPORT PROG-VCTC COL PASS PROGRAM	\$0.00	0.00%	\$0.00	0.00%
TOTAL SPECIAL TRANSIT FARES	\$0.00	0.00%	\$0.00	0.00%
AUXILIARY TRANSPORTATION REVENUE				
OTHER	\$0.00	0.00%	\$0.00	0.00%
REVENUE VEHICLE ADVERTISING	\$10,455.00	3.27%	\$51,980.00	1.25%
ALTERNATIVE FUEL EXCISE TAX CREDIT	\$0.00	0.00%	\$0.00	0.00%
TOTAL AUXILIARY TRANS REVENUES	\$10,455.00	3.27%	\$51,980.00	1.25%
NONTRANSPORTATION REVENUES				
INVESTMENT INCOME	\$30.32	0.01%	\$738.77	0.02%
INVESTMENT INCOME-FAIR MARKET VALUATION	\$0.00	0.00%	\$0.00	0.00%
INVESTMENT INCOME SPECIAL FUND CAPITAL IMPROVEMENT	\$0.00	0.00%	\$0.00	0.00%
INVESTMENT INCOME SPCL FND CAP IMP-FAIR MRKT VAL	\$0.00	0.00%	\$0.00	0.00%
INVESTMENT INCOME SPECIAL FUND	\$0.00	0.00%	\$0.00	0.00%
SERIES 2017 - COPS - INTEREST EARNED	\$1.49	0.00%	\$2,045.91	0.05%
SERIES 2017 - COP MARKET VALUATION	(\$2,853.32)	-0.89%	(\$11,373.97)	-0.27%
SALE OF CNG FUEL	\$0.00	0.00%	\$0.00	0.00%
SALE OF EQUIPMENT	\$0.00	0.00%	\$0.00	0.00%
SALE OF SCRAP MATERIAL	\$62.68	0.02%	\$341.65	0.01%
INCOME FROM ENERGY CREDITS	\$0.00	0.00%	\$222,192.88	5.33%
INSURANCE PROCEEDS	\$0.00	0.00%	\$90,000.00	2.16%
OTHER	\$20,745.85	6.48%	\$55,792.39	1.34%
TOTAL NONTRANSPORTATION REVENUES	\$17,987.02	5.62%	\$359,737.63	8.63%
LOCAL GRANTS AND REIMBURSEMENTS				
LOCAL TRANSPORTATION FUNDS	\$0.00	0.00%	\$2,591,834.00	62.17%
LTF PLANNING REVENUES	\$0.00	0.00%	\$0.00	0.00%
LTF REVENUE-SUBGRANT/PASS THRU	\$0.00	0.00%	\$0.00	0.00%
LOCAL REVENUE-PASS THRU VCAPCD	\$0.00	0.00%	\$0.00	0.00%
OTHER LOCAL	\$0.00	0.00%	\$0.00	0.00%
TOTAL LOCAL GRANTS & REIMB	\$0.00	0.00%	\$2,591,834.00	62.17%
STATE GRANTS AND REIMBURSEMENTS				

Gold Coast Transit District

Income Statement

Division: 01 Gold Coast Transit District

As of: 2/23/2022

From Fiscal Year: 2022 Thru Fiscal Year: 2022	From Period 5 Thru Period 5	Nov-2021 Current Period	Jul-2021 Nov-2021 Year To Date	
STATE TRANSIT ASSISTANCE FUNDS		\$52,062.00	16.27%	\$52,062.00 1.25%
STATE OF GOOD REPAIR FUNDS		\$14,475.77	4.52%	\$14,475.77 0.35%
STATE - HVIP ENGINE REPL PROGRAM		\$0.00	0.00%	\$0.00 0.00%
PROP 1B/PTMISEA ASSISTANCE CAPITAL PROJ		\$0.00	0.00%	\$0.00 0.00%
OTHER STATE ASSISTANCE		\$0.00	0.00%	\$0.00 0.00%
TOTAL STATE GRANTS & REIMB		\$66,537.77	20.80%	\$66,537.77 1.60%
FEDERAL GRANTS AND REIMBURSEMENT				
SECTION 5307 OPERATING ASSISTANCE.		\$0.00	0.00%	\$0.00 0.00%
SECTION 5307 PLANNING ASSISTANCE		\$0.00	0.00%	\$0.00 0.00%
SECTION 5307 PREVENTATIVE MAINTENANCE		\$29,426.00	9.20%	\$58,969.00 1.41%
ADA ASSISTANCE		\$0.00	0.00%	\$0.00 0.00%
DEMO PROJECT - NYELAND ACRES		\$0.00	0.00%	\$0.00 0.00%
DEMO PROJECT - VENTURA		\$0.00	0.00%	\$0.00 0.00%
DEMO PROJECT - MARKET-VALENTINE SHUTTLE		\$0.00	0.00%	\$0.00 0.00%
DEMO PROJECT - VINEYARD CORRIDOR ROUTE		\$0.00	0.00%	\$0.00 0.00%
JARC FUNDING FOR ROUTE 19		\$0.00	0.00%	\$0.00 0.00%
JARC FUNDING FOR ROUTE 20		\$0.00	0.00%	\$0.00 0.00%
DEMO PROJECT - VICTORIA ROUTE		\$0.00	0.00%	\$0.00 0.00%
DEMO PROJECT - CMAQ ROUTE 22 WC NA		\$0.00	0.00%	\$0.00 0.00%
DEMO PROJECT - CMAQ VENTURA ROAD ROUTE 23		\$0.00	0.00%	\$0.00 0.00%
SECTION 5307 PASS THROUGH		\$0.00	0.00%	\$0.00 0.00%
SECTION 5307 FEDERAL OTHER		\$0.00	0.00%	\$152,233.00 3.65%
SECTION 5310 FEDERAL OTHER		\$66,374.00	20.75%	\$66,374.00 1.59%
SECTION 5310 MOBILITY GRANTS		\$18,112.00	5.66%	\$42,254.00 1.01%
CARES ACT OPERATING ASSIST.		\$0.00	0.00%	\$0.00 0.00%
OTHER FEDERAL GRANTS/REIMBURSEMENTS		\$0.00	0.00%	\$0.00 0.00%
CARES ACT PREVENTATIVE MAINTENANCE		\$0.00	0.00%	\$0.00 0.00%
CARES ACT ADA ASSISTANCE		\$0.00	0.00%	\$0.00 0.00%
CARES ACT BUSINESS SYSTEMS UPGRADE		\$0.00	0.00%	\$0.00 0.00%
FEMA		\$0.00	0.00%	\$0.00 0.00%
TOTAL FEDERAL GRANTS & REIMBURSEMENTS		\$113,912.00	35.61%	\$319,830.00 7.67%
DEPRECIATION OFFSET				
DEPRECIATION OFFSET		\$0.00	0.00%	\$0.00 0.00%
TOTAL DEPRECIATION OFFSET		\$0.00	0.00%	\$0.00 0.00%
TOTAL REVENUES		\$319,918.78	100.00%	\$4,169,218.59 100.00%
EXPENSES				
LABOR				
LABOR - OPERATORS		\$0.00	0.00%	\$0.00 0.00%
LABOR-SALARY/WAGES OPERATIONS		\$454,954.03	24.67%	\$2,145,106.92 20.52%
LABOR-SALARY/WAGES - OPERATORS OT		\$60,113.35	3.26%	\$257,045.12 2.46%
LABOR-O/WAGES - OPERATIONS MGT		\$66,363.23	3.60%	\$327,557.01 3.13%
LABOR-SALARY/WAGES - OPERATIONS MANAGEMENT OT		\$0.00	0.00%	\$0.00 0.00%
LABOR-SALARY/WAGES - PARATRANSIT		\$11,804.86	0.64%	\$55,308.87 0.53%
LABOR-SALARY/WAGES - VEHICLE MAINTENANCE		\$87,840.85	4.76%	\$427,853.19 4.09%
LABOR-SALARY/WAGES - VEHICLE MAINTENANCE OT		\$2,290.92	0.12%	\$7,042.41 0.07%
LABOR-SALARY/WAGES - NON-VEHICLE MAINTENANCE		\$24,539.97	1.33%	\$117,794.34 1.13%
LABOR-SALARY/WAGES - NON VEHICLE MAINTENANCE OT		\$717.16	0.04%	\$7,065.90 0.07%
LABOR-SALARY/WAGES - ADMINISTRATION		\$121,596.47	6.59%	\$407,808.84 3.90%

Gold Coast Transit District

Income Statement

Division: 01 Gold Coast Transit District

As of: 2/23/2022

From Fiscal Year: 2022 Thru Fiscal Year: 2022	From Period 5 Thru Period 5	Nov-2021 Current Period	Jul-2021 Nov-2021 Year To Date	
LABOR-SALARY/WAGES - ADMINISTRATION OT		\$378.86	0.02%	\$5,713.98 0.05%
LABOR-SALARY/WAGES - PLANNING/MARKETING		\$36,686.42	1.99%	\$202,637.22 1.94%
LABOR-SALARY/WAGES - PLANNING/MARKETING OT		\$41.07	0.00%	\$468.18 0.00%
LABOR-SALARY/WAGES - HUMAN RESOURCES		\$20,894.22	1.13%	\$126,208.92 1.21%
LABOR-SALARY/WAGES - HUMAN RESOURCES OT		\$0.00	0.00%	\$0.00 0.00%
TOTAL LABOR		\$888,221.41	48.17%	\$4,087,610.90 39.10%
FRINGE BENEFITS				
FICA - OPERATIONS		\$8,182.69	0.44%	\$33,283.81 0.32%
FICA - OPERATIONS MANAGEMENT		\$1,050.54	0.06%	\$4,337.89 0.04%
FICA - PARATRANSIT		\$174.05	0.01%	\$673.46 0.01%
FICA - VEHICLE MAINTENANCE		\$1,456.84	0.08%	\$6,779.00 0.06%
FICA - NON-VEHICLE MAINTENANCE		\$452.83	0.02%	\$1,593.27 0.02%
FICA - ADMINISTRATION		\$4,592.30	0.25%	\$9,200.91 0.09%
FICA - PLANNING/MARKETING		\$691.11	0.04%	\$2,915.19 0.03%
FICA - HUMAN RESOURCES		\$303.24	0.02%	\$1,521.53 0.01%
PENSION PLAN - OPERATIONS		\$121,015.94	6.56%	\$382,492.67 3.66%
PENSION PLAN - OPS - EMPLOYER - FIXED AMT		\$70,521.16	3.82%	\$352,605.80 3.37%
PENSION PLAN - OPERATIONS - CLASSIC		\$10,005.82	0.54%	\$29,361.90 0.28%
PENSION PLAN - OPERATIONS MANAGEMENT		\$14,731.01	0.80%	\$51,878.74 0.50%
PENSION PLAN - OPERATIONS MGT - EMPLOYER - FIXED AMT		\$7,576.65	0.41%	\$37,883.25 0.36%
PENSION PLAN - OPERATIONS MANAGEMENT - CLASSIC		\$2,255.35	0.12%	\$6,224.31 0.06%
PENSION PLAN - PARATRANSIT		\$3,009.04	0.16%	\$9,076.84 0.09%
PENSION PLAN - PARATRANSIT - EMPLOYER - FIXED AMT		\$582.82	0.03%	\$2,914.10 0.03%
PENSION PLAN - PARATRANSIT - CLASSIC		\$338.92	0.02%	\$1,016.76 0.01%
PENSION PLAN - VEHICLE MAINTENANCE		\$23,570.41	1.28%	\$87,607.52 0.84%
PENSION PLAN - VEHICLE MAINT - EMPLOYER - FIXED AMT		\$12,239.21	0.66%	\$61,196.05 0.59%
PENSION PLAN - VEHICLE MAINTENANCE - CLASSIC		\$1,737.17	0.09%	\$6,026.32 0.06%
PENSION PLAN - NON-VEHICLE MAINTENANCE		\$5,134.81	0.28%	\$14,209.97 0.14%
PENSION PLAN - NON-VEH MAT - EMPLOYER - FIXED AMT		\$4,079.74	0.22%	\$20,398.70 0.20%
PENSION PLAN - NON-VEHICLE MAINTENANCE - CLASSIC		\$0.00	0.00%	\$61.01 0.00%
PENSION PLAN - ADMINISTRATION		\$18,052.52	0.98%	\$65,023.65 0.62%
PENSION PLAN - ADMINISTRATION - EMPLOYER - FIXED AMT		\$6,411.02	0.35%	\$32,055.10 0.31%
PENSION PLAN - ADMINISTRATION - CLASSIC		\$2,030.69	0.11%	\$6,087.24 0.06%
PENSION PLAN - PLANNING/MARKETING		\$11,927.75	0.65%	\$38,337.70 0.37%
PENSION PLAN - PLANNING/MARK - EMPLOYER - FIXED AMT		\$5,245.38	0.28%	\$26,226.90 0.25%
PENSION PLAN - PLANNING/MARKETING - CLASSIC		\$1,043.04	0.06%	\$3,091.09 0.03%
PENSION PLAN - HUMAN RESOURCES - EMPLOYER		\$5,064.14	0.27%	\$19,396.11 0.19%
PENSION PLAN - HUMAN RESOURCES- EMPLOYER - FIXED AMT		\$2,331.28	0.13%	\$11,656.38 0.11%
PENSION PLAN - HUMAN RESOURCES - CLASSIC		\$369.73	0.02%	\$1,110.01 0.01%
PENSION EXPENSE (INC) - OPERATIONS		\$0.00	0.00%	\$0.00 0.00%
PENSION EXPENSE (INC) - OPERATIONS MANAGEMENT		\$0.00	0.00%	\$0.00 0.00%
PENSION EXPENSE (INC) - PARATRANSIT		\$0.00	0.00%	\$0.00 0.00%
PENSION EXPENSE (INC) - VEHICLE MAINTENANCE		\$0.00	0.00%	\$0.00 0.00%
PENSION EXPENSE (INC) - NON VEHICLE MAINTENANCE		\$0.00	0.00%	\$0.00 0.00%
PENSION EXPENSE (INC) - ADMINISTRATION		\$0.00	0.00%	\$0.00 0.00%
PENSION EXPENSE (INC) - PLANNING/MARKETING		\$0.00	0.00%	\$0.00 0.00%
PENSION EXPENSE (INC) - HUMAN RESOURCES		\$0.00	0.00%	\$0.00 0.00%
LONG-TERM DISABILITY - OPERATIONS		\$0.00	0.00%	\$7,542.14 0.07%
LONG-TERM DISABILITY - OPERATIONS MANAGEMENT		\$29.40	0.00%	\$1,325.66 0.01%
LONG-TERM DISABILITY - PARATRANSIT		\$16.72	0.00%	\$186.60 0.00%
LONG-TERM DISABILITY - VEH MAINT		\$0.00	0.00%	\$1,449.99 0.01%
LONG-TERM DISABILITY - NON-VEHICLE MAINTENANCE		\$14.40	0.00%	\$391.64 0.00%

Gold Coast Transit District

Income Statement

Division: 01 Gold Coast Transit District

As of: 2/23/2022

From Fiscal Year: 2022 Thru Fiscal Year: 2022	From Period 5 Thru Period 5	Nov-2021 Current Period	Jul-2021 Nov-2021 Year To Date		
LONG-TERM DISABILITY - ADMINISTRATION		\$154.56	0.01%	\$1,772.87	0.02%
LONG-TERM DISABILITY - PLANNING/MARKETING		\$40.12	0.00%	\$916.31	0.01%
LONG-TERM DISABILITY - HUMAN RESOURCES		\$43.06	0.00%	\$674.50	0.01%
HEALTH INSURANCE - OPERATIONS		\$231,774.63	12.57%	\$887,898.38	8.49%
HEALTH INSURANCE - POST RETIREMENT - OPERATIONS		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - OPEB DEF CONTS - OPERATIONS		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - OPEB GASB 75 EXP - OPERATIONS		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - OPERATIONS MANAGEMENT		\$27,214.53	1.48%	\$103,754.68	0.99%
HEALTH INS - POST RETIREMENT - OPERATIONS MGT		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - OPEB DEF CONTS - OPERATIONS MGT		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - OPEB GASB 75 EXP - OPS MGT		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - PARATRANSIT		\$5,414.90	0.29%	\$18,535.77	0.18%
HEALTH INSURANCE -POST RETIREMENT - PARATRANSIT		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - OPEB DEF CONTS - PTRANSIT		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - OPEB GASB 75 EXP - PTRANSIT		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - VEHICLE MAINTENANCE		\$34,615.46	1.88%	\$138,162.31	1.32%
HEALTH INSURANCE - POST RETIREMENT - VEHICLE MAINT		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - OPEB DEF CONTS - VEHICLE MAINT		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - OPEB GASB 75 EXP - VEHICLE MAIN		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - NON-VEHICLE MAINTENANCE		\$16,461.33	0.89%	\$51,238.93	0.49%
HEALTH INSURANCE - POST RETIREMENT - NON-VEH MAINT		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - OPEB DEF CONTS - NON VEH MAINT		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - OPEB GASB 75 EXP - NON VEH MAIN		\$0.00	0.00%	\$0.00	0.00%
HEALTH INSURANCE - ADMINISTRATION		\$18,887.33	1.02%	\$78,752.90	0.75%
HEALTH INS - POST RETIREMENT - ADMIN		\$0.00	0.00%	\$0.00	0.00%
HEALTH INS - RETIREES - CURRENT YEAR		\$2,288.00	0.12%	\$9,438.00	0.09%
HEALTH INS - OPEB DEF CONTS - ADM		\$0.00	0.00%	\$0.00	0.00%
HEALTH INS - OPEB GASB 75 EXP - ADM		\$0.00	0.00%	\$0.00	0.00%
HEALTH INS - OPEB DEF CONTS - RET		\$0.00	0.00%	\$0.00	0.00%
HEALTH INS - OPEB GASB 75 EXP - RET		\$0.00	0.00%	\$0.00	0.00%
HEALTH INS - PLAN/MARKETING		\$19,130.75	1.04%	\$74,006.18	0.71%
HEALTH INS - POST RETIREMENT - PLAN/MARKETNG		\$0.00	0.00%	\$0.00	0.00%
HEALTH INS - OPEB DEF CONTS - P&M		\$0.00	0.00%	\$0.00	0.00%
HEALTH INS - OPEB GASB 75 EXP - P&M		\$0.00	0.00%	\$0.00	0.00%
HEALTH INS - HUMAN RESOURCES		\$6,026.66	0.33%	\$26,930.31	0.26%
HEALTH INS - RETIREES -HUMAN RESOURCES		\$0.00	0.00%	\$0.00	0.00%
HEALTH INS - OPEB DEF CONTS - HR		\$0.00	0.00%	\$0.00	0.00%
HEALTH INS - OPEB GASB 75 EXP - HR		\$0.00	0.00%	\$0.00	0.00%
DENTAL PLANS - OPERATIONS		\$0.00	0.00%	\$25,168.86	0.24%
DENTAL PLANS - OPERATIONS MGT		\$0.00	0.00%	\$3,025.76	0.03%
DENTAL PLANS - PARATRANSIT		\$0.00	0.00%	\$38.61	0.00%
DENTAL PLANS - VEHICLE MAIN		\$0.00	0.00%	\$4,228.81	0.04%
DENTAL PLANS - NON-VEH MAINT		\$0.00	0.00%	\$1,370.40	0.01%
DENTAL PLANS - ADMIN		\$0.00	0.00%	\$2,953.04	0.03%
DENTAL PLANS - PLAN/MARKETING		\$0.00	0.00%	\$2,255.29	0.02%
DENTAL PLANS - HUMAN RESOURCES		\$0.00	0.00%	\$1,227.20	0.01%
LIFE INSURANCE - OPERATIONS		\$1,586.69	0.09%	\$17,007.65	0.16%
LIFE INSURANCE -OPERATIONS MGT		\$181.16	0.01%	\$1,889.26	0.02%
LIFE INSURANCE - PARATRANSIT		\$26.46	0.00%	\$192.01	0.00%
LIFE INSURANCE - VEHICLE MAINT		\$128.76	0.01%	\$2,506.93	0.02%
LIFE INSURANCE - NON-VEH MAINT		\$27.70	0.00%	\$794.04	0.01%
LIFE INSURANCE - ADMIN		\$363.26	0.02%	\$2,520.55	0.02%
LIFE INSURANCE -PLAN/MARKETING		\$28.20	0.00%	\$963.87	0.01%

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LIFE INSURANCE - HUMAN RESOURCES		\$33.00	0.00%	\$622.86 0.01%
UNEMP INS - OPERATIONS		\$0.00	0.00%	\$13,640.04 0.13%
UNEMP INS - OPERATIONS MGT		\$0.00	0.00%	\$0.00 0.00%
UNEMP INS - PARATRANSIT		\$0.00	0.00%	\$0.00 0.00%
UNEMP INS - VEHICLE MAINT		\$0.00	0.00%	\$0.00 0.00%
UNEMP INS - NON-VEH MAINT		\$0.00	0.00%	\$0.00 0.00%
UNEMP INS - ADMIN		\$0.00	0.00%	\$0.00 0.00%
UNEMP INS -PLANNING/MARKETING		\$0.00	0.00%	\$0.00 0.00%
UNEMP INS - HUMAN RESOURCES		\$0.00	0.00%	\$0.00 0.00%
WORKERS COMPENSATION - OPERATIONS		\$62,146.59	3.37%	\$436,425.32 4.17%
WORKERS COMPENSATION - OPERATIONS MANAGEMENT		\$6,622.18	0.36%	\$45,785.06 0.44%
WORKERS COMPENSATION - PARATRANSIT		\$509.40	0.03%	\$4,065.06 0.04%
WORKERS COMPENSATION - VEHICLE MAINTENANCE		\$11,716.16	0.64%	\$80,887.93 0.77%
WORKERS COMPENSATION - NON-VEHICLE MAINTENANCE		\$3,565.79	0.19%	\$26,438.06 0.25%
WORKERS COMPENSATION - ADMINISTRATION		\$6,112.78	0.33%	\$43,232.99 0.41%
WORKERS COMPENSATION -PLANNING/MARKETING		\$4,075.18	0.22%	\$28,990.07 0.28%
WORKERS COMPENSATION - HUMAN RESOURCES		\$2,037.59	0.11%	\$13,738.53 0.13%
SICK LEAVE - OPERATIONS		\$17,855.34	0.97%	\$87,745.36 0.84%
SICK LEAVE - OPERATIONS MANAGEMENT		\$2,148.88	0.12%	\$12,943.41 0.12%
SICK LEAVE - PARATRANSIT		\$0.00	0.00%	\$407.36 0.00%
SICK LEAVE - VEHICLE MAINTENANCE		\$6,100.16	0.33%	\$20,998.97 0.20%
SICK LEAVE - NON-VEHICLE MAINTENANCE		\$592.07	0.03%	\$3,719.53 0.04%
SICK LEAVE - ADMINISTRATION		\$882.15	0.05%	\$6,188.05 0.06%
SICK LEAVE -PLANNING/MARKETING		\$1,117.20	0.06%	\$7,480.24 0.07%
SICK LEAVE - HUMAN RESOURCES		\$0.00	0.00%	\$5,532.89 0.05%
HOLIDAY - OPERATIONS		\$25,618.28	1.39%	\$54,431.34 0.52%
HOLIDAY - OPERATIONS (WORKED)		\$0.00	0.00%	\$0.00 0.00%
HOLIDAY - OPERATIONS MANAGEMENT		\$3,347.89	0.18%	\$8,031.89 0.08%
HOLIDAY - OPERATIONS MANAGEMENT (WORKED)		\$0.00	0.00%	\$0.00 0.00%
HOLIDAY - PARATRANSIT		\$629.36	0.03%	\$1,258.72 0.01%
HOLIDAY - VEHICLE MAINTENANCE		\$3,227.61	0.18%	\$8,566.60 0.08%
HOLIDAY - VEHICLE MAINTENANCE (WORKED)		\$0.00	0.00%	\$0.00 0.00%
HOLIDAY - NON-VEHICLE MAINTENANCE		\$659.17	0.04%	\$1,987.49 0.02%
HOLIDAY -NON-VEHICLE MAINTENANCE (WORKED)		\$0.00	0.00%	\$0.00 0.00%
HOLIDAY - ADMINISTRATION		\$4,473.08	0.24%	\$7,898.77 0.08%
HOLIDAY - ADMINISTRATION (WORKED)		\$0.00	0.00%	\$223.90 0.00%
HOLIDAY -PLANNING/MARKETING		\$2,269.24	0.12%	\$4,818.07 0.05%
HOLIDAY - PLANNING/ MARKETING (WORKED)		\$0.00	0.00%	\$0.00 0.00%
HOLIDAY - HUMAN RESOURCES		\$1,049.52	0.06%	\$2,588.48 0.02%
HOLIDAY - HUMAN RESOURCES (WORKED)		\$0.00	0.00%	\$0.00 0.00%
VACATION - OPERATIONS		\$37,803.87	2.05%	\$216,979.77 2.08%
VACATION - OPERATIONS MANAGEMENT		\$2,896.85	0.16%	\$6,776.16 0.06%
VACATION - PARATRANSIT		\$407.36	0.02%	(\$413.32) 0.00%
VACATION - VEHICLE MAINTENANCE		\$3,894.00	0.21%	\$30,899.56 0.30%
VACATION - NON-VEHICLE MAINTENANCE		\$859.33	0.05%	\$8,483.29 0.08%
VACATION - ADMINISTRATION		\$9,958.63	0.54%	\$39,555.54 0.38%
VACATION - PLANNING/MARKETING		\$3,634.41	0.20%	\$14,347.65 0.14%
VACATION - HUMAN RESOURCES		\$0.00	0.00%	\$14,186.64 0.14%
OTHER PAID ABSENCE - OPERATIONS		\$0.00	0.00%	\$4,588.93 0.04%
OTHER PAID ABSENCE - OPERATIONS MANAGEMENT		\$0.00	0.00%	\$0.00 0.00%
OTHER PAID ABSENCE - PARATRANSIT		\$0.00	0.00%	\$0.00 0.00%
OTHER PAID ABSENCE - VEHICLE MAINTENANCE		\$0.00	0.00%	\$375.36 0.00%
OTHER PAID ABSENCE - NON-VEHICLE MAINTENANCE		\$0.00	0.00%	\$0.00 0.00%

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OTHER PAID ABSENCE - ADMINISTRATION		\$0.00	0.00%	\$0.00 0.00%
OTHER PAID ABSENCE -PLAN/MARKETING		\$0.00	0.00%	\$0.00 0.00%
OTHER PAID ABSENCE - HUMAN RESOURCES		\$0.00	0.00%	\$0.00 0.00%
UNIFORMS - OPERATIONS		\$0.00	0.00%	\$35,436.94 0.34%
UNIFORMS - OPERATIONS MANAGEMENT		\$0.00	0.00%	\$342.25 0.00%
UNIFORMS - PARATRANSIT		\$0.00	0.00%	\$0.00 0.00%
UNIFORMS - VEHICLE MAINTENANCE		\$0.00	0.00%	\$6,464.93 0.06%
UNIFORMS - NON-VEHICLE MAINTENANCE		\$0.00	0.00%	\$1,185.72 0.01%
UNIFORMS - ADMINISTRATION		\$0.00	0.00%	\$901.19 0.01%
UNIFORMS - PLANNING/MARKETING		\$0.00	0.00%	\$0.00 0.00%
UNIFORMS - HUMAN RESOURCES		\$0.00	0.00%	\$0.00 0.00%
OTHER FRINGE BENEFITS - OPERATIONS		\$0.00	0.00%	\$324.86 0.00%
OTHER FRINGE BENEFITS - OPERATIONS MANAGEMENT		\$0.00	0.00%	\$32.77 0.00%
OTHER FRINGE BENEFITS - PARATRANSIT		\$0.00	0.00%	\$3.92 0.00%
OTHER FRINGE BENEFITS - VEHICLE MAINTENANCE		\$0.00	0.00%	\$55.02 0.00%
OTHER FRINGE BENEFITS - NON-VEHICLE MAINTENANCE		\$0.00	0.00%	\$22.24 0.00%
OTHER FRINGE BENEFITS - ADMINISTRATION		\$0.00	0.00%	\$3,031.43 0.03%
OTHER FRINGE BENEFITS - PLANNING/MARKETING		\$0.00	0.00%	\$23.58 0.00%
OTHER FRINGE BENEFITS - HUMAN RESOURCES		\$0.00	0.00%	\$9.18 0.00%
OTHER BENEFITS PHYSICALS/DRUG TESTING-OPERATIONS		\$0.00	0.00%	\$19,729.32 0.19%
O/BEN PHYS/DRUG TESTING-OPS MT		\$0.00	0.00%	\$176.22 0.00%
O/BEN PHYS/DRUG TESTING-PARA		\$0.00	0.00%	\$24.03 0.00%
O/BEN PHYS/DRUG TESTING-MAINT		\$0.00	0.00%	\$272.34 0.00%
O/BEN PHYS/DRUG TESTING-NON-VEH MAINT		\$0.00	0.00%	\$192.24 0.00%
O/BEN PHYS/DRUG TESTING-ADMIN		\$0.00	0.00%	\$176.22 0.00%
O/BEN PHYS/DRUG TESTING-PLAN		\$0.00	0.00%	\$144.18 0.00%
O/BEN PHYS/DRUG TESTING- HUMAN RES		\$0.00	0.00%	\$56.07 0.00%
EDUCATIONAL ASSISTANCE-OPERS		\$0.00	0.00%	\$0.00 0.00%
EDUCATIONAL ASSISTANCE-OPS MGT		\$0.00	0.00%	\$0.00 0.00%
EDUCATIONAL ASSISTANCE-PARA		\$0.00	0.00%	\$0.00 0.00%
EDUCATIONAL ASSISTANCE-MAINT		\$0.00	0.00%	\$800.00 0.01%
EDUCATIONAL ASSISTANCE-NON-VEH MAINT		\$0.00	0.00%	\$0.00 0.00%
EDUCATIONAL ASSISTANCE-ADMIN		\$0.00	0.00%	\$800.00 0.01%
EDUCATIONAL ASSISTANCE-PLAN		\$0.00	0.00%	\$0.00 0.00%
EDUCATIONAL ASSISTANCE - HUMAN RES		\$0.00	0.00%	\$800.00 0.01%
FFCRA COVID - OPERATIONS		\$0.00	0.00%	\$3,535.21 0.03%
FFCRA COVID - OPERATIONS MGMT		\$0.00	0.00%	\$0.00 0.00%
FFCRA COVID - PARATRANSIT		\$0.00	0.00%	\$0.00 0.00%
FFCRA COVID - VEHICLE MAINT		\$0.00	0.00%	\$1,349.07 0.01%
FFCRA COVID - NON-VEHICLE MAINT		\$0.00	0.00%	\$0.00 0.00%
FFCRA COVID - ADMIN		\$0.00	0.00%	\$0.00 0.00%
FFCRA COVID - PLAN/MARKETING		\$0.00	0.00%	\$0.00 0.00%
EFMLA COVID - OPERATIONS		\$0.00	0.00%	\$0.00 0.00%
EFMLA COVID - OPERATIONS MGMT		\$0.00	0.00%	\$0.00 0.00%
EFMLA COVID - PARATRANSIT		\$0.00	0.00%	\$0.00 0.00%
EFMLA COVID - VEHICLE MAINT		\$0.00	0.00%	\$0.00 0.00%
EFMLA COVID - NON-VEHICLE MAINT		\$0.00	0.00%	\$0.00 0.00%
EFMLA COVID - ADMIN		\$0.00	0.00%	\$0.00 0.00%
EFMLA COVID - PLAN/MARKETING		\$0.00	0.00%	\$0.00 0.00%
SB95 - COVID - OPERATIONS		\$0.00	0.00%	\$17,428.26 0.17%
SB95 - COVID - OPERATIONS MGMT		\$0.00	0.00%	\$2,141.47 0.02%
SB95 - COVID - PARATRANSIT		\$0.00	0.00%	\$0.00 0.00%
SB95 - COVID - MAINT		\$0.00	0.00%	\$7,253.45 0.07%

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SB95 - COVID - NON-VEH MAINT		\$0.00	0.00%	\$1,374.96 0.01%
SB95 - COVID - ADMIN		\$0.00	0.00%	\$0.00 0.00%
SB95 - COVID - PLAN & MKTG		\$0.00	0.00%	\$188.93 0.00%
REFERRAL BONUS - OPERATIONS		\$0.00	0.00%	\$0.00 0.00%
AB94 COVID - OPERATIONS		\$0.00	0.00%	\$0.00 0.00%
AB94 COVID - OPERATIONS MGMT		\$0.00	0.00%	\$0.00 0.00%
AB94 COVID - MAINTENANCE		\$0.00	0.00%	\$0.00 0.00%
AB94 COVID - NON VEHICLE MAINTENANCE		\$0.00	0.00%	\$0.00 0.00%
AB94 COVID - ADMINISTRATION		\$0.00	0.00%	\$0.00 0.00%
AB94 COVID - PLANNING.MARKETING		\$0.00	0.00%	\$0.00 0.00%
AB94 COVID - HUMAN RESOURCES		\$0.00	0.00%	\$0.00 0.00%
TOTAL FRINGE BENEFITS		\$936,874.35	50.80%	\$4,164,065.20 39.83%
SERVICES				
LEGAL		\$0.00	0.00%	\$541,560.91 5.18%
AUDIT		\$0.00	0.00%	\$13,300.00 0.13%
CONT MAINT SERV - OPERATIONS		\$0.00	0.00%	\$13,615.32 0.13%
CONT MAINT SERV - OPS - CAP GRANTS		\$0.00	0.00%	\$0.00 0.00%
CONT MAINT SERV - PARATRANSIT		\$0.00	0.00%	\$28,382.40 0.27%
CONT MAINT SERV - PARA - CAP GRANTS		\$0.00	0.00%	\$0.00 0.00%
CONT MAINT SERV-VEHICLE MAINT		\$0.00	0.00%	\$25,086.81 0.24%
CONT MAINT SERV - VEH MAINT - CAP GRANTS		\$0.00	0.00%	\$0.00 0.00%
CONT MAINT SERV-NON-VEH MAINT		\$0.00	0.00%	\$31,872.24 0.30%
CONT MAINT SERV - NON VEH MAINT - CAP GRANTS		\$0.00	0.00%	\$0.00 0.00%
CONT MAINT SERV - ADMIN		\$0.00	0.00%	\$1,452.73 0.01%
CONT MAINT SERV - ADMIN - CAP GRANTS		\$0.00	0.00%	\$0.00 0.00%
CONT MAINT SERV - IT		\$2,115.47	0.11%	\$23,369.22 0.22%
CONT MAINT SERV - HR - CAP GRANTS		\$0.00	0.00%	\$0.00 0.00%
CONT MAINT SERV - PLAN/MRKTG		\$0.00	0.00%	\$23,809.78 0.23%
CONT MAINT SERV - PLAN/MRKTG - CAP GRANTS		\$0.00	0.00%	\$0.00 0.00%
CONT MAINT SERV - HUMAN RESOURCES		\$0.00	0.00%	\$0.00 0.00%
CONT MAINT SERV - IT- CAPITAL GRANTS		\$0.00	0.00%	\$0.00 0.00%
O/PROF SERV - OPERATIONS		\$4,823.83	0.26%	\$19,938.13 0.19%
O/PROF SERV - PARATRANSIT		\$85.60	0.00%	\$365.71 0.00%
O/PROF SERV - VEHICLE MAINT		\$778.52	0.04%	\$3,228.48 0.03%
O/PROF SERV - NON VEH MAINT		\$202.69	0.01%	\$932.96 0.01%
O/PROF SERV - ADMIN		\$1,228.74	0.07%	\$96,229.78 0.92%
O/PROF SERV - HUMAN RESOURCES		\$136.00	0.01%	\$793.54 0.01%
TEMPORARY HELP - PARATRANSIT		\$0.00	0.00%	\$0.00 0.00%
TEMPORARY HELP - VEHICLE MAINT		\$0.00	0.00%	\$0.00 0.00%
TEMPORARY HELP - NON-VEH MAINT		\$0.00	0.00%	\$877.44 0.01%
TEMPORARY HELP - ADMIN		\$0.00	0.00%	\$48,040.50 0.46%
TEMPORARY HELP - PLNG/MRKTG		\$0.00	0.00%	\$0.00 0.00%
TEMPORARY HELP - HUMAN RESOURCES		\$0.00	0.00%	\$0.00 0.00%
SECURITY SERV - VEHICLE MAINT		\$0.00	0.00%	\$66,263.76 0.63%
ADA PARATRANSIT SERVICES		\$0.00	0.00%	\$585,585.45 5.60%
ADA SERVICES - PARATRANSIT		\$0.00	0.00%	\$0.00 0.00%
ADA PARATRANSIT CONTINGENCY		\$0.00	0.00%	\$0.00 0.00%
CNG STATION EXPENSE		\$0.00	0.00%	\$3,475.13 0.03%
CNG STATION - CAPITAL GRANTS		\$0.00	0.00%	\$0.00 0.00%
ADVERTISING AND PROMOTION FEES		\$0.00	0.00%	\$0.00 0.00%
TOTAL SERVICES		\$9,370.85	0.51%	\$1,528,180.29 14.62%

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MATERIALS AND SUPPLIES				
FUEL/LUBE - OPS CNG VEH		\$0.00 0.00%	\$122,437.63	1.17%
FUEL/LUBE - PARATRANSIT		\$0.00 0.00%	\$1,271.07	0.01%
FUEL/LUBE-PARATRANSIT CNG VEH		\$0.00 0.00%	\$8,380.50	0.08%
FUELS/LUBRICANTS-VEHICLE MAINT		\$0.00 0.00%	\$3,835.99	0.04%
FUEL/LUBE CNG-VEHICLE MAINT		\$0.00 0.00%	\$0.00	0.00%
TIRES/TUBES - OPERATIONS		\$0.00 0.00%	\$35,842.25	0.34%
TIRES/TUBES - VEHICLE MAINT		\$0.00 0.00%	\$9,351.27	0.09%
GASOLINE - PARATRANSIT		\$0.00 0.00%	\$0.00	0.00%
GASOLINE - VEHICLE MAINT		\$0.00 0.00%	\$0.00	0.00%
REPAIR PARTS - VEHICLE MAINT		\$0.00 0.00%	\$111,627.93	1.07%
REPAIR PARTS - VEHICLE MAINT - GRANTS		\$0.00 0.00%	\$0.00	0.00%
REPAIR PARTS - FACILITY MAINT		\$0.00 0.00%	\$157.58	0.00%
REPAIR PARTS - OBSOLETE PARTS		\$0.00 0.00%	\$0.00	0.00%
O/REPAIR PARTS - VEHICLE MAINT		\$0.00 0.00%	\$0.00	0.00%
OTHER SHOP MATLS-VEHICLE MAINT		\$39.85 0.00%	\$32,130.33	0.31%
TOOL ALLOWANCE - VEHICLE MAINT		\$0.00 0.00%	\$4,573.94	0.04%
TOOL ALLOWANCE - NON-VEH MAINT		\$0.00 0.00%	\$0.00	0.00%
WARRANTY RECOVERY-VEHICLE MAIN		\$0.00 0.00%	\$0.00	0.00%
TELEPHONE - OPERATIONS		\$0.00 0.00%	\$851.32	0.01%
TELEPHONE - OPERATIONS MGT		\$0.00 0.00%	\$69.24	0.00%
TELEPHONE - PARATRANSIT		\$0.00 0.00%	\$69.24	0.00%
TELEPHONE - VEHICLE MAINT		\$0.00 0.00%	\$467.25	0.00%
TELEPHONE - ADMIN		\$0.00 0.00%	\$6,857.14	0.07%
TELEPHONE-PLANNING & MARKETING		\$0.00 0.00%	\$276.96	0.00%
TELEPHONE - HUMAN RESOURCES		\$0.00 0.00%	\$415.44	0.00%
OFFICE SUPPLIES - ADMIN		\$162.82 0.01%	\$5,064.02	0.05%
COPIER COSTS		\$0.00 0.00%	\$4,520.78	0.04%
POSTAGE		\$0.00 0.00%	\$269.00	0.00%
O/MAT & SUPPLIES - OPERATIONS		\$66.61 0.00%	\$3,137.68	0.03%
O/MAT & SUPPLIES - OPS- CAP GRANTS		\$0.00 0.00%	\$0.00	0.00%
O/MAT & SUPPLIES - PARATRANSIT		\$0.00 0.00%	\$1,251.67	0.01%
O/MAT & SUPPLIES - PARA - CAP GRANTS		\$0.00 0.00%	\$0.00	0.00%
O/MAT & SUPPLIES-VEHICLE-MAINT		\$179.01 0.01%	\$3,816.18	0.04%
O/MAT & SUPPLIES - VEH MAINT- CAP GRANTS		\$0.00 0.00%	\$0.00	0.00%
O/MAT & SUPPLIES-NON-VEH MAINT		\$2,593.68 0.14%	\$34,647.57	0.33%
O/MAT & SUPPLIES - NON VEH MAINT- CAP GRANTS		\$0.00 0.00%	\$0.00	0.00%
O/MAT & SUPPLIES - ADMIN		\$1,473.61 0.08%	\$13,971.29	0.13%
O/MAT & SUPPLIES - ADMIN- CAP GRANTS		\$0.00 0.00%	\$0.00	0.00%
O/MAT & SUPPLIES - SUSPENSE ACCOUNT		(\$9,746.50) -0.53%	(\$19,493.00)	-0.19%
O/MAT & SUPPLIES - IT		\$0.00 0.00%	\$40,376.26	0.39%
O/MAT & SUPPLIES - IT - CAPITAL GRANTS		\$0.00 0.00%	\$0.00	0.00%
O/MAT & SUPPLIES - PLAN/MRKTG		\$0.00 0.00%	\$887.31	0.01%
O/MAT & SUPPLIES - PLAN/MRKTG- CAP GRANTS		\$0.00 0.00%	\$0.00	0.00%
O/MAT & SUPPLIES - HUMAN RESOURCES		\$654.39 0.04%	\$3,442.47	0.03%
O/MAT & SUPPLIES - HR - CAPITAL GRANTS		\$0.00 0.00%	\$0.00	0.00%
TICKETS/SCHEDLS - OPERATIONS		\$0.00 0.00%	\$8,054.90	0.08%
TICKETS/SCHEDLS - OPERATIONS - CAP GRANTS		\$0.00 0.00%	\$0.00	0.00%
TICKETS/SCHEDLS - PARATRANSIT		\$0.00 0.00%	\$0.00	0.00%
PLANNING PROJECTS		\$0.00 0.00%	\$0.00	0.00%
DISCOUNTS		\$0.00 0.00%	(\$0.51)	0.00%
SUB-GRANTEE/PASS THROUGH PROJ.		\$0.00 0.00%	\$0.00	0.00%
SECTION 18 - CITY OF OJAI		\$0.00 0.00%	\$0.00	0.00%

Gold Coast Transit District

Income Statement

Division: 01 Gold Coast Transit District

As of: 2/23/2022

From Fiscal Year: 2022 Thru Fiscal Year: 2022	From Period 5 Thru Period 5	Nov-2021 Current Period	Jul-2021 Nov-2021 Year To Date	
TOTAL MATERIALS AND SUPPLIES		(\$4,576.53)	-0.25%	\$438,560.70 4.19%
UTILITIES				
ELECTRICITY - CNG STATION		\$0.00	0.00%	\$68,228.34 0.65%
ELECTRIC - NON-VEH MAINT		\$0.00	0.00%	\$4,378.04 0.04%
GAS - NON-VEH MAINT		\$0.00	0.00%	\$1,848.92 0.02%
WATER - NON-VEH MAINT		\$0.00	0.00%	\$9,793.15 0.09%
SEWER - NON-VEH MAINT		\$0.00	0.00%	\$634.94 0.01%
REFUSE - NON-VEH MAINT		\$0.00	0.00%	\$2,455.26 0.02%
TOTAL UTILITIES		\$0.00	0.00%	\$87,338.65 0.84%
CASUALTY AND LIABILITY COSTS				
PUBLIC LIABILITY DAMAGE PREM		\$0.00	0.00%	\$0.00 0.00%
PARATRANSIT INSURANCE EXPENSE		\$0.00	0.00%	\$0.00 0.00%
OTHER INSURANCE EXPENSE		\$0.00	0.00%	\$16,818.58 0.16%
SAFETY PROGRAM EXPENSE - ADMIN		\$0.00	0.00%	\$0.00 0.00%
SAFETY PROGRAM EXPENSE - HR		\$0.00	0.00%	\$0.00 0.00%
CLAIMS EXPENSE		\$0.00	0.00%	\$3,109.78 0.03%
ROADEO/SAFETY PROGRAM		\$0.00	0.00%	\$0.00 0.00%
RECOVERY OF LOSSES		\$0.00	0.00%	\$0.00 0.00%
LOSSES FROM ASSET WRITE OFFS		\$0.00	0.00%	\$0.00 0.00%
TOTAL CASUALTY AND LIABILITY		\$0.00	0.00%	\$19,928.36 0.19%
FUEL TAXES				
FUEL TAXES		\$0.00	0.00%	\$0.00 0.00%
FUEL TAXES - PARATRANSIT		\$0.00	0.00%	\$0.00 0.00%
TOTAL FUEL TAXES		\$0.00	0.00%	\$0.00 0.00%
MISCELLANEOUS EXPENSE				
DUES AND SUBSCRIPTIONS		\$97.87	0.01%	\$813.85 0.01%
TRAVEL AND MEETINGS - OPERATIONS		\$0.00	0.00%	\$0.00 0.00%
TRAVEL AND MEETINGS - OPS MGMT		\$0.00	0.00%	\$103.00 0.00%
TRAVEL AND MEETINGS - PARATRANSIT		\$0.00	0.00%	\$1,180.40 0.01%
TRAVEL AND MEETINGS - VEH MAINT		\$0.00	0.00%	\$0.00 0.00%
TRAVEL AND MEETINGS - NON-VEH MAINT		\$0.00	0.00%	\$0.00 0.00%
TRAVEL AND MEETINGS - ADMIN		\$0.00	0.00%	\$0.00 0.00%
TRAVEL AND MEETINGS - PLAN AND MARTKNG		\$0.00	0.00%	\$0.00 0.00%
TRAVEL AND MEETINGS - HUMAN RESOURCES		\$0.00	0.00%	\$0.00 0.00%
ENVIRONMENTAL FEES		\$0.00	0.00%	\$5,532.03 0.05%
OFFICERS AND DIRECTORS EXPENSE		\$0.00	0.00%	\$644.65 0.01%
EMPLOYEE EVENTS - HUMAN RESOURCES		\$685.10	0.04%	\$6,611.04 0.06%
TRAINING - OPERATIONS		\$0.00	0.00%	\$0.00 0.00%
TRAINING - OPERATIONS MGT		\$116.83	0.01%	\$2,116.11 0.02%
TRAINING - PARATRANSIT		\$0.00	0.00%	\$0.00 0.00%
TRAINING - VEHICLE MAINT		\$1,520.54	0.08%	\$11,189.36 0.11%
TRAINING NON VEH MAINT		\$80.44	0.00%	\$423.17 0.00%
TRAINING - ADMIN		\$0.00	0.00%	\$1,245.00 0.01%
TRAINING - PLANNING/MARKETING		\$0.00	0.00%	\$0.00 0.00%
TRAINING - HUMAN RESOURCES		\$0.00	0.00%	\$0.00 0.00%
ADV'T/PROMOTIONS - PARATRANSIT		\$0.00	0.00%	\$0.00 0.00%
ADV'T/PROMOTIONS - PARA - CAP GRANTS		\$0.00	0.00%	\$0.00 0.00%
ADV'T/PROMOTIONS - ADMIN		\$0.00	0.00%	\$120.18 0.00%
ADV'T/PROMOTIONS-PLAN MARKETING		\$5.87	0.00%	\$22,807.03 0.22%

Gold Coast Transit District

Income Statement

Division: 01 Gold Coast Transit District

As of: 2/23/2022

From Fiscal Year: 2022 Thru Fiscal Year: 2022	From Period 5 Thru Period 5	Nov-2021 Current Period	Jul-2021 Nov-2021 Year To Date	
ADVT/PROMOTIONS - PLAN/MRKTG - CAP GRANTS		\$0.00	0.00%	\$0.00 0.00%
ADVT/PROMOTIONS-P/M BUS ADV		\$0.00	0.00%	\$0.00 0.00%
ADVT/PROMOTIONS-P/M TOKEN TRANSIT		\$1,626.62	0.09%	\$10,104.66 0.10%
ADVT/PROMOTIONS - HUMAN RESOURCES		\$1,107.65	0.06%	\$6,683.26 0.06%
BAD DEBTS EXPENSE		\$0.00	0.00%	\$0.00 0.00%
LEGAL ADVERTISING		\$0.00	0.00%	\$0.00 0.00%
CASH OVER/SHORT		\$0.00	0.00%	\$0.00 0.00%
REFUNDS		\$0.00	0.00%	\$0.00 0.00%
NONCAPITAL EQUIPMENT		\$0.00	0.00%	\$0.00 0.00%
NONCAPITAL EQUIPMENT - CAP GRANTS		\$0.00	0.00%	\$0.00 0.00%
NONCAPITAL EQUIPMENT - I.T.		\$0.00	0.00%	\$0.00 0.00%
TOTAL MISCELLANEOUS EXPENSE		\$5,240.92	0.28%	\$69,573.74 0.67%
INTEREST EXPENSE				
INTEREST EXPENSE-LONG TERM		\$0.00	0.00%	\$0.00 0.00%
INTEREST EXPENSE-SHORT TERM		\$7,392.00	0.40%	\$38,978.43 0.37%
TOTAL INTEREST EXPENSE		\$7,392.00	0.40%	\$38,978.43 0.37%
LEASES				
LEASE - OXNARD TRANS CENTER		\$0.00	0.00%	\$4,149.68 0.04%
TOTAL LEASES		\$0.00	0.00%	\$4,149.68 0.04%
TANGIBLE DEPN AND AMORTIZATION				
BUILDING		\$0.00	0.00%	\$0.00 0.00%
REVENUE VEHICLES		\$0.00	0.00%	\$7,611.25 0.07%
OTHER VEHICLES		\$0.00	0.00%	\$0.00 0.00%
MAINTENANCE SHOP EQUIPMENT		\$0.00	0.00%	\$0.00 0.00%
OFFICE EQUIPMENT		\$0.00	0.00%	\$0.00 0.00%
OTHER EQUIPMENT		\$0.00	0.00%	\$0.00 0.00%
OTC LEASEHOLD IMPROVEMENTS		\$0.00	0.00%	\$0.00 0.00%
TOTAL TRANSIT DEPN & AMORT		\$0.00	0.00%	\$7,611.25 0.07%
PARATRANSIT DEPRECIATION & AMORT				
PARATRANSIT REVENUE VEHICLES		\$0.00	0.00%	\$0.00 0.00%
PARATRANSIT OFFICE EQUIPMENT		\$0.00	0.00%	\$0.00 0.00%
PARATRANSIT OTHER EQUIPMENT		\$0.00	0.00%	\$0.00 0.00%
TOTAL PARA DEPN & AMORT.		\$0.00	0.00%	\$0.00 0.00%
INTANGIBLE ASSETS DEPN & AMORT				
OTHER INTANGIBLE ASSETS		\$0.00	0.00%	\$0.00 0.00%
TOTAL INT'BLE ASSETS DEPN & AMORT		\$0.00	0.00%	\$0.00 0.00%
MISCELLANEOUS FEES				
CREDIT CARD FEES		\$0.00	0.00%	\$1,080.70 0.01%
TOKEN TRANSIT FEES		\$1,563.73	0.08%	\$7,591.75 0.07%
TOTAL MISCELLANEOUS FEES		\$1,563.73	0.08%	\$8,672.45 0.08%
DEBT SERVICE EXPENSE				
SERIES 2017 - COPS - INT EXP		\$0.00	0.00%	\$0.00 0.00%
SERIES 2017 - COPS - PREM AMORT		\$0.00	0.00%	\$0.00 0.00%
SERIES 2017 - COPS - COST OF ISS		\$0.00	0.00%	\$0.00 0.00%
TOTAL DEBT SERVICE EXPENSE		\$0.00	0.00%	\$0.00 0.00%
FEMA OPERATIONS DEPT 10		\$0.00	0.00%	\$0.00 0.00%

Gold Coast Transit District

Income Statement

Division: 01 Gold Coast Transit District

As of: 2/23/2022

From Fiscal Year: 2022 Thru Fiscal Year: 2022	From Period 5 Thru Period 5	Nov-2021 Current Period		Jul-2021 Nov-2021 Year To Date	
FEMA OPERATIONS MGMT DEPT 11		\$0.00	0.00%	\$0.00	0.00%
FEMA PARATRANSIT DEPT 12		\$0.00	0.00%	\$0.00	0.00%
FEMA MAINT DEPT 41		\$0.00	0.00%	\$0.00	0.00%
FEMA MAINT DEPT 42		\$0.00	0.00%	\$0.00	0.00%
FEMA ADMIN DEPT 160		\$0.00	0.00%	\$0.00	0.00%
FEMA PLANNING/MKTG DEPT 162		\$0.00	0.00%	\$0.00	0.00%
FEMA HUMAN RESOURCES DEPT 167		\$0.00	0.00%	\$0.00	0.00%
CONTINGENCY					
TOTAL CONTINGENCY		\$0.00	0.00%	\$0.00	0.00%
OPERATING CONTINGENCY		\$0.00	0.00%	\$0.00	0.00%
TOTAL EXPENSES		\$1,844,086.73	100.00%	\$10,454,669.65	100.00%
PROFIT/LOSS		(\$1,524,167.95)	-82.65%	(\$6,285,451.06)	-60.12%

Gold Coast Transit District

Income Statement

Division: 02 Gold Coast Transit District LTF

As of: 2/23/2022

From Fiscal Year: 2022 Thru Fiscal Year: 2022	From Period 5 Thru Period 5	Nov-2021 Current Period	Jul-2021 Nov-2021 Year To Date	
REVENUES				
LOCAL TRANSPORTATION FUNDS				
LTF - GOLD COAST TRANSIT DISTRICT		\$0.00	0.00%	\$2,591,834.00 83.98%
LTF - COUNTY OF VENTURA		\$0.00	0.00%	\$185,235.00 6.00%
LTF - CITY OF OXNARD		\$0.00	0.00%	\$192,033.00 6.22%
LTF - CITY OF SAN BUENAVENTURA		\$0.00	0.00%	\$75,438.00 2.44%
LTF - CITY OF PORT HUENEME		\$0.00	0.00%	\$0.00 0.00%
LTF - CITY OF OJAI		\$0.00	0.00%	\$41,781.00 1.35%
TOTAL REVENUES		\$0.00	0.00%	\$3,086,321.00 100.00%
EXPENSES				
LABOR AND WAGES				
LABOR - GOLD COAST TRANSIT DISTRICT		\$0.00	0.00%	\$1,776,936.00 57.57%
LABOR - COUNTY OF VENTURA		\$0.00	0.00%	\$77,181.25 2.50%
LABOR - CITY OF OXNARD		\$0.00	0.00%	\$96,015.00 3.11%
LABOR - CITY OF SAN BUENAVENTURA		\$0.00	0.00%	\$35,477.00 1.15%
LABOR - CITY OF PORT HUENEME		\$0.00	0.00%	\$0.00 0.00%
LABOR - CITY OF OJAI		\$0.00	0.00%	\$15,552.00 0.50%
TOTAL LABOR		\$0.00	0.00%	\$2,001,161.25 64.84%
FRINGE BENEFITS				
BENEFITS - GOLD COAST TRANSIT DISTRICT		\$0.00	0.00%	\$620,016.00 20.09%
BENEFITS - COUNTY OF VENTURA		\$0.00	0.00%	\$46,308.75 1.50%
BENEFITS - CITY OF OXNARD		\$0.00	0.00%	\$48,009.00 1.56%
BENEFITS - CITY OF SAN BUENAVENTURA		\$0.00	0.00%	\$18,239.00 0.59%
BENEFITS - CITY OF PORT HUENEME		\$0.00	0.00%	\$0.00 0.00%
BENEFITS - CITY OF OJAI		\$0.00	0.00%	\$6,282.00 0.20%
TOTAL FRINGE BENEFITS		\$0.00	0.00%	\$738,854.75 23.94%
MATERIALS AND SUPPLIES				
MAT/SUP -GOLD COAST TRANSIT DISTRICT		\$0.00	0.00%	\$194,882.00 6.31%
MAT/SUP -COUNTY OF VENTURA		\$0.00	0.00%	\$30,872.50 1.00%
MAT/SUP -CITY OF OXNARD		\$0.00	0.00%	\$48,009.00 1.56%
MAT/SUP -CITY OF SAN BUENAVENTURA		\$0.00	0.00%	\$18,239.00 0.59%
MAT/SUP -CITY OF PORT HUENEME		\$0.00	0.00%	\$0.00 0.00%
MAT/SUP -CITY OF OJAI		\$0.00	0.00%	\$19,947.00 0.65%
TOTAL MATERIALS AND SUPPLIES		\$0.00	0.00%	\$311,949.50 10.11%
MISCELLANEOUS EXPENSE				
CAP IMP - GOLD COAST TRANSIT DISTRICT		\$0.00	0.00%	\$30,872.50 1.00%
CAP IMP - COUNTY OF VENTURA		\$0.00	0.00%	\$0.00 0.00%
CAP IMP - CITY OF OXNARD		\$0.00	0.00%	\$0.00 0.00%
CAP IMP - CITY OF SAN BUENAVENTURA		\$0.00	0.00%	\$3,483.00 0.11%
CAP IMP - CITY OF PORT HUENEME		\$0.00	0.00%	\$0.00 0.00%
CAP IMP - CITY OF OJAI		\$0.00	0.00%	\$0.00 0.00%
TOTAL MISCELLANEOUS EXPENSE		\$0.00	0.00%	\$34,355.50 1.11%
TOTAL EXPENSES		\$0.00	0.00%	\$3,086,321.00 100.00%
PROFIT/LOSS		\$0.00	0.00%	\$0.00 0.00%

Gold Coast Transit District

Income Statement

Division: 03 GCTD - PROP 1B/PTMISEA

As of: 2/23/2022

From Fiscal Year: 2022 Thru Fiscal Year: 2022	From Period 5 Thru Period 5	Nov-2021 Current Period	Jul-2021 Nov-2021 Year To Date	
REVENUES				
STATE GRANTS AND REIMBURSEMENTS				
PROPOSITION 1B ASSISTANCE		\$0.00	0.00%	\$0.00 0.00%
INVESTMENT INC - PROP 1B		\$0.00	0.00%	\$0.00 0.00%
PTMISEA		\$0.00	0.00%	\$0.00 0.00%
INVESTMENT INC - PTMISEA		\$12.16	100.00%	\$58.14 100.00%
LCTOP		\$0.00	0.00%	\$0.00 0.00%
INVESTMENT INC - LCTOP		\$0.00	0.00%	\$0.00 0.00%
STATE OF GOOD REPAIR		\$0.00	0.00%	\$0.00 0.00%
INVESTMENT INC - SGR		\$0.00	0.00%	\$0.00 0.00%
OTHER STATE ASSISTANCE		\$0.00	0.00%	\$0.00 0.00%
TOTAL STATE GRANTS & REIMB		\$12.16	100.00%	\$58.14 100.00%
TOTAL REVENUES		\$12.16	100.00%	\$58.14 100.00%
GOLD COAST TRANSIT PROJECTS				
AUTOMATIC STOP ANNUNCIATORS		\$0.00	0.00%	\$0.00 0.00%
ADA CALL BACK SYSTEM		\$0.00	0.00%	\$0.00 0.00%
NEW FAC PLAN, DESIGN, LAND PURCH AND CONS		\$0.00	0.00%	\$0.00 0.00%
NEW FAC -FY 13-14 CTSGP-CTAF		\$0.00	0.00%	\$0.00 0.00%
NEW FAC -FY 14-15 CTSGP-CTAF		\$0.00	0.00%	\$0.00 0.00%
NEW FAC -FY 15-16 CTSGP-CTAF		\$0.00	0.00%	\$0.00 0.00%
NEW FAC -FY 16-17 CTSGP-CTAF		\$0.00	0.00%	\$0.00 0.00%
SAFETY AND SECURITY FY 2010-11/CSC REMODEL		\$0.00	0.00%	\$0.00 0.00%
SAFETY AND SECURITY FY 2011-12/CSC REMODEL1		\$0.00	0.00%	\$0.00 0.00%
SAFETY AND SECURITY FY 2012-13/CSC REMODEL2		\$0.00	0.00%	\$0.00 0.00%
SAFETY AND SECURITY FY 2013-14/CSC REMODEL3		\$0.00	0.00%	\$0.00 0.00%
SAFETY AND SECURITY FY 2014-15/CSC REMODEL4		\$0.00	0.00%	\$0.00 0.00%
SAFETY AND SECURITY FY 2011-12/NEW FACILITY		\$0.00	0.00%	\$0.00 0.00%
SAFETY AND SECURITY FY 2012-13/CSC REMODEL2		\$0.00	0.00%	\$0.00 0.00%
SAFETY AND SECURITY FY 2013-14/CSC REMODEL3		\$0.00	0.00%	\$0.00 0.00%
VCTC FY 14-15 CAL-OES SAF&SEC GRANT		\$0.00	0.00%	\$0.00 0.00%
SAFETY AND SECURITY FY 2011-12/NEW FACILITY		\$0.00	0.00%	\$0.00 0.00%
SAFETY AND SECURITY FY 2012-13/CSC REMODEL2		\$0.00	0.00%	\$0.00 0.00%
SAFETY AND SECURITY FY 2013-14/CSC REMODEL3		\$0.00	0.00%	\$0.00 0.00%
REPLACEMENT BUSES		\$0.00	0.00%	\$0.00 0.00%
REP PARA BUSES & SOFTWARE		\$0.00	0.00%	\$0.00 0.00%
LCTOP -FARE SUPPORT - TOKEN TRANSIT		\$0.00	0.00%	\$0.00 0.00%
LCTOP-FARE SUPPORT - FREE FARE DAYS		\$0.00	0.00%	\$0.00 0.00%
LCTOP - VENTURA ROAD ROUTE		\$0.00	0.00%	\$0.00 0.00%
UNCLASSIFIED PROJECTS		\$0.00	0.00%	\$0.00 0.00%
SGR - NEAR "0" ENG REPLMENTS		\$0.00	0.00%	\$0.00 0.00%
TOTAL PROJECTS		\$0.00	0.00%	\$0.00 0.00%
NET POSITION		\$12.16	0.00%	\$58.14 0.00%

Gold Coast Transit District
Payroll Information

Pay Date	Period End	Gross Earnings	Direct Deposits	Net Pay	Payroll Fees	Payroll Tax EFTs	Non-tax Deductions
5-Nov-21	30-Oct-21	\$ 474,644.41	\$326,727.84	\$ 9,120.93	\$ 3,503.16	\$ 76,190.07	\$ 69,338.86
19-Nov-21	13-Nov-21	\$ 543,411.40	\$ 360,333.28	\$ 23,839.13	\$ 3,752.24	\$ 100,001.19	\$ 69,408.11
30-Nov-21	27-Nov-21	\$ 200.00	\$ 182.30	\$ -	\$ 189.38	\$ 33.00	\$ -
		\$ 1,018,255.81	\$ 687,243.42	\$ 32,960.06	\$ 7,444.78	\$ 176,224.26	\$ 138,746.97

**Gold Coast Transit District
Schedule of Money Transfers
For the Month of November 2021**

Date	Description	Accounts		Amount
		From	To	
11/3/2021	Transfer for AP & Payroll	UB Money Market 2	UB General Account	931,344.33
11/15/2021	Transfer for AP	UB Money Market 2	UB General Account	331,980.72
11/17/2021	Transfer for Payroll	UB Money Market 2	UB General Account	487,925.84
11/17/2021	Transfer for Payroll	UB General Account	UB Payroll Account	3,111.79
11/24/2021	Transfer for AP	UB Money Market 2	UB General Account	224,714.00
11/30/2021	Transfer for AP	UB Money Market 2	UB General Account	109,128.52



March 2, 2022

Item #4

TO GCTD Board of Directors

FROM Marlena Kohler, Purchasing Manager *MLK*

SUBJECT Report of Contracts Awarded.

SUMMARY

As requested by the Board of Directors on December 2, 2020 and in accordance with the GCTD Purchasing Resolution, staff is to provide a monthly report of all purchases issued by this agency. The attached report lists all purchase orders awarded since the February 2022 Board meeting.

RECOMMENDATION

It is recommended that the Board of Directors receive and file this report.

GENERAL MANAGER'S CONCURRENCE

A handwritten signature in blue ink that reads 'Steven P. Brown'.

Steven P. Brown
General Manager

GOLD COAST TRANSIT DISTRICT

Contracts/PO Awarded
March 2022

Date Ordered	Name	PO#	Description	Cost
PROCUREMENT				
24-Jan-22	GOVERNMENTJOBS.COM	H0000006	NeoGov Subscription	\$8,589.67
24-Jan-22	ARAMARK UNIFORM & CAREER APPAREL GROUP	M0048958	Rental Of Mechanic Uniforms, Towels and Entry Mats	\$1,779.99
15-Feb-22	JOHNSON CONTROLS INC	M0048999	SITE INSPECTION - 2/17/2022	\$2,655.00
09-Feb-22	JTAP CONSTRUCTION INC.	M0048987	NEW GATE	\$2,500.00
15-Feb-22	SPX CORPORATION	M0048997	PRINT HEAD	\$2,111.61
			Procurement Total	\$17,636.27
PARTS				
24-Jan-22	THE AFTERMARKET PARTS COMPANY, LLC	M0048959	MOUNT, REAR ENGINE	\$284.00
24-Jan-22	MUNCIE RECLAMATION AND SUPPLY COMPANY	M0048960	BUTTON, PARKING BRAKE	\$107.62
24-Jan-22	GILLIG LLC	M0048961	CUP, BEARING, OUTER, FRONT	\$171.29
25-Jan-22	INTERSTATE BATTERIES	M0048962	BATTERY - INTERSTATE	\$701.88
26-Jan-22	CLEAN ENERGY	M0048963	COMPRESSOR VALVE SUCTION 98RX MTX	\$9,305.74
27-Jan-22	LOS ANGELES TRUCK CENTERS, LLC	M0048964	ENGINE HARNESS 3500-16	\$4,678.01
27-Jan-22	GREG'S PETROLEUM SERVICE, INC	M0048965	VALVOLINE PREMIUM BLUE 9200 15W-40	\$2,098.44
28-Jan-22	THE AFTERMARKET PARTS COMPANY, LLC	M0048966	COTTER PIN	\$143.88
31-Jan-22	THE AFTERMARKET PARTS COMPANY, LLC	M0048967	STATIC STRAPS	\$701.02
31-Jan-22	GILLIG LLC	M0048968	PRESSURE CAP ASSM 16LB	\$1,477.37
31-Jan-22	MUNCIE RECLAMATION AND SUPPLY COMPANY	M0048969	VALVE ASSM, SOLENOID 12 V	\$150.44
31-Jan-22	N/S CORPORATION	M0048970	120V SOLENOID	\$195.03
01-Feb-22	LOS ANGELES TRUCK CENTERS, LLC	M0048971	BELT, WATER PUMP	\$197.92
02-Feb-22	CUMMINS PACIFIC LLC	M0048973	TENSIONER, BELT	\$1,585.20
02-Feb-22	ROMAINE ELECTRIC CORPORATION	M0048974	24V ALTERNATOR	\$1,287.61
02-Feb-22	GILLIG LLC	M0048975	CLOSEOUT, FRONT STRUCTURE	\$15,946.92
03-Feb-22	CUMMINS PACIFIC LLC	M0048976	ECM	\$2,944.09
05-Feb-22	LOS ANGELES TRUCK CENTERS, LLC	M0048977	CORE CHARGE - 107794	\$122.91
07-Feb-22	INTERSTATE BATTERIES	M0048978	BATTERY - INTERSTATE	\$233.96
07-Feb-22	LOS ANGELES TRUCK CENTERS, LLC	M0048980	AIR DRYER PURGE VALVE KIT	\$2,088.27
07-Feb-22	ROMAINE ELECTRIC CORPORATION	M0048981	SPARK PLUGS, DENSO	\$677.53
08-Feb-22	CENTRAL CALIFORNIA FLUID SYSTEM TECHNOLO	M0048982	CNG LINE REBUILD AND BEND	\$780.20
08-Feb-22	MUNCIE RECLAMATION AND SUPPLY COMPANY	M0048983	VALVE, MODULATOR 24V	\$716.53
08-Feb-22	SPX CORPORATION	M0048984	PRINT HEAD KHT-51-8MPE1-GF	\$546.03
08-Feb-22	CLEAN ENERGY	M0048985	COMPRESSOR VALVE SUCTION 98RX MTX	\$7,055.74
09-Feb-22	SOUTHERN COUNTIES FUELS	M0048986	GEARLUBE 80W90 GL5	\$1,316.24
09-Feb-22	CUMMINS PACIFIC LLC	M0048988	Insite Lite Registration	\$786.60
09-Feb-22	THE AFTERMARKET PARTS COMPANY, LLC	M0048989	BUMPER ASSEMBLY, FRONT	\$3,537.15
10-Feb-22	CLEAN ENERGY	M0048990	COMPRESSOR VALVE SUCTION 98RX MTX	\$6,458.34
10-Feb-22	CUMMINS PACIFIC LLC	M0048991	CYLINDER HEAD 8.9L	\$9,979.41
11-Feb-22	SOUTHERN COUNTIES FUELS	M0048992	SUMMIT SYN NGL 444	\$3,407.56
14-Feb-22	SOUTHERN COUNTIES FUELS	M0048993	TRANSMISSION OIL SYNTHETIC	\$1,918.59
14-Feb-22	GILLIG LLC	M0048994	CONVEX MIRROR, C/S	\$4,953.90
14-Feb-22	CLEAN ENERGY	M0048995	TRANSMITTER PRESSURE 0.5 IN MALE 6000PSI SS	\$895.32
15-Feb-22	LOS ANGELES TRUCK CENTERS, LLC	M0048996	EGR COOLER	\$1,798.87
15-Feb-22	THE AFTERMARKET PARTS COMPANY, LLC	M0048998	AIR BAG, FRONT/REAR	\$3,661.98
15-Feb-22	GREG'S PETROLEUM SERVICE, INC	M0049000	VALVOLINE PREMIUM BLUE 9200 15W-40	\$2,257.66
16-Feb-22	LOS ANGELES TRUCK CENTERS, LLC	M0049001	ES COMPLEAT EG PREMIX DRUM-BLUE	\$633.04
17-Feb-22	CONTROLLED MOTION SOLUTIONS, INC.	M0049002	BLEEDER VALVE	\$283.78
17-Feb-22	CUMMINS PACIFIC LLC	M0049003	Elbow, Crankcase Breather Hose	\$2,632.43
17-Feb-22	VORTEX INDUSTRIES INC.	M0049004	REPAIRS TO STEEL DOOR #6	\$867.77
			Parts Total	\$99,586.27
			Grand Total	\$117,222.54



Item #5

DATE March 2, 2022

TO GCTD Board of Directors

FROM Vanessa Rauschenberger, Acting Assistant General Manager

SUBJECT **Consider Reconfirming Resolution 2021-09 Authorizing Virtual Board and Committee Meetings Pursuant to AB 361**

SUMMARY

Since the start of the pandemic, the Board of Directors has been holding its regular board meetings virtually in accordance with Executive Orders issued by the Governor. The Governor has now rescinded those orders as they relate to the virtual meetings and the legislature has adopted AB 361 reestablishing and amending the requirements to meet virtually.

On November 3, 2021, the Board adopted resolution 2021-09 which authorized continuation of virtual meetings for 30 days. In order to continue meeting virtually, the Board of Director is required to make findings reconfirming the continuation of virtual meetings every 30 days.

BACKGROUND

When the COVID-19 pandemic began, California Governor Gavin Newsom signed an Executive Order that allowed public agencies to meet virtually. The most recent Executive Order, N-33-20, expired on September 30, 2021. On September 16, Governor Newsom signed Assembly Bill (AB) 361. AB 361 gives the option for public agencies to continue meeting virtually until January 1, 2024. This bill allows local agencies to use teleconferencing in compliance with the Ralph M. Brown Act. Pursuant to AB 361, the GCTD Board of Directors must reconsider the continuing need for virtual meetings every thirty (30) days.

Virtual meetings are permitted presently because Governor Newsom has proclaimed a state of emergency. The State of California and many local officials have recommended measures to promote social distancing. If those conditions change, the local agency can still meet virtually if it has determined that physical presence at meetings would present imminent risks to the health and safety of attendees.

RECOMMENDATION

It is recommended that the Board consider reconfirming GCTD Resolution 2021-09, declaring the need for continuation of virtual Board meetings, pursuant to AB 361.

GOLD COAST TRANSIT DISTRICT

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Item #6

DATE March 2, 2022

TO GCTD Board of Directors

FROM Matthew Miller, Planning Manager *MM*

SUBJECT **Consider Adoption of Resolution 2022-05 for Authorization of the Certifications and Assurances for the FY21-22 Low Carbon Transit Operations Program Funds**

SUMMARY

The Low Carbon Transit Operations Program (LCTOP) is one of several programs established by the California Legislature in 2014 by Senate Bill 862. The program was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, with a priority on serving disadvantaged communities. LCTOP provides formula funds to transit agencies based on the operator's percentage of statewide fare revenue collected.

This program has provided financial support to many GCTD projects since the program's inception including the construction of the 1901 GCTD facility, free fare days, Token Transit mobile ticketing and the new Route 23. For the fiscal year 2021-22, GCTD has been allocated \$72,092 and staff is recommending that the funds be used to support the continued operation of the new Route 23 as it enters its third year of operation in June 2022. Last year \$30,697 was allocated to GCTD and staff is recommended that the funds be used to support the Route 23 in its second year.

The LCTOP is administered by Caltrans in coordination with California Air Resource Board (CARB) and is responsible to ensure that the statutory requirements of the program are met in terms of project eligibility, greenhouse gas reduction, disadvantaged community benefit, and other requirements of the law. One of the required elements is a resolution from the governing board authorizing an agency official(s) to execute all documents and enter into an agreement with the Caltrans for these funds.

RECOMMENDATION

It is recommended that the Board of Directors adopt Resolution 2022-05 authorizing the General Manager to execute all documents for the Low Carbon Transit Operations Program with the California Department of Transportation.

GENERAL MANAGER'S CONCURRENCE

Steven P Brown

GOLD COAST TRANSIT DISTRICT

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RESOLUTION 2022-05

AUTHORIZATION FOR THE EXECUTION OF THE
CERTIFICATIONS AND ASSURANCES AND AUTHORIZED AGENT FORMS
FOR THE LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)
FOR THE FOLLOWING PROJECT(S):

New Service: Route 23 - Ventura Road Route
LCTOP Amount: \$72,092

WHEREAS, the Gold Coast Transit District is an eligible project sponsor and may receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 862 (2014) named the Department of Transportation (Department) as the administrative agency for the LCTOP; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors (local agencies); and

WHEREAS, the Gold Coast Transit District wishes to delegate authorization to execute these documents and any amendments thereto to Steven Brown, General Manager or designee,

WHEREAS, the Gold Coast Transit District wishes to implement the following LCTOP project(s) listed above,

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Gold Coast Transit District that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances and the Authorized Agent documents and applicable statutes, regulations and guidelines for all LCTOP funded transit projects.

NOW THEREFORE, BE IT FURTHER RESOLVED that Steven Brown, General Manager or designee be authorized to execute all required documents of the LCTOP program and any Amendments thereto with the California Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Gold Coast Transit District that it hereby authorizes the submittal of the following project nomination(s) and allocation request(s) to the Department in FY2021-2022 LCTOP funds:

Project Name: New Service: Route23 - Ventura Road Route
Amount of LCTOP funds requested: \$72,092

Short description of project: This project will support the continued operation of the New Route 23: Ventura Road Route in the Cities of Port Hueneme and Oxnard. This route provides service to areas of the cities where no transit option was previously expanding transit accessibility to thousands of residents.

Benefit to a Priority Populations: GCTD has seven disadvantaged community census tracts and nearly all of the GCTD service area is considered a priority population in terms of poor air quality, low-income, or low-income within ½ mile of a disadvantaged community. This project will benefit all these populations within the Cities of Port Hueneme and Oxnard.

Amount to benefit Priority Populations: \$72,092

Passed and approved this 2nd day of March 2022.

Bryan MacDonald, Board Chair

ATTEST: I hereby certify that the foregoing resolution 2022-05 was duly adopted by the Board of Directors of Gold Coast Transit District at a regular meeting thereof held on the 2nd day of March 2022.

Steven P. Brown, Secretary of the Board



Item #7

DATE March 2, 2022
TO GCTD Board of Directors
FROM Vanessa Rauschenberger, Acting Assistant General Manager ^{VR}
SUBJECT Discuss VCTC Transit Integration & Efficiency Study (TIES)

I. SUMMARY

The Transit Integration and Efficiency Study (TIES Study) was initiated by the Ventura County Transportation Commission (VCTC) last year to examine system efficiencies and integration opportunities among Ventura County bus transit operators. The VCTC will be discussing the scope of this study at its upcoming March meeting. To help inform the GCTD Board on this item, staff will provide an update on GCTD's participation in the TIES Study and will provide a summary of GCTD's progress since the last Regional Transit Study was completed by VCTC in 2012. This item is for information and discussion only.

II. GCTD UPDATE ON PARTICIPATION IN TIES STUDY

The overarching goal of the TIES Study is to improve bus transit throughout Ventura County in both the near-term and over the long-term periods. The Study seeks to identify strategies that will most effectively improve passenger experience, reduce operating and capital costs, and better integrate the existing operating systems. Potential strategies could range from better coordination and collaboration to integration / consolidation of transit services into one or more agencies.

At the start of the study, all transit providers in Ventura County were identified as project partners to work alongside VCTC to identify strategies that will most effectively improve passenger experience and better integrate the existing transit services throughout the County. To date GCTD staff have participated in two working groups and met directly with the consultant team to provide feedback and comments on the draft existing conditions report and initial draft strategies.

At the February 2022 Commission meeting, the Fehr & Peers' project manager described the project's activities and conveyed to the Commission that the study would be likely to have three alternatives that would range from incremental to fundamental change but that it was unlikely that any alternative would propose combining all existing transit operators in the County into one new operating entity. During the presentation, some of the Commissioners expressed concern that none of the alternatives would include a single regional transit agency for Ventura County. Commissioner Judge asked that discussion of a single countywide transit agency be placed on a future Commission agenda, adding that Commissioners could also bring their City Managers for the discussion. The Commission had sufficient votes to place this on the upcoming March agenda.

GOLD COAST TRANSIT DISTRICT

The March VCTC agenda item is anticipated to have the Commission specifically discuss whether to modify the scope of the study and direct staff to include the formation of a single countywide transit agency as potential objective or strategy in the consultant's work plan.

At this time, GCTD staff believe it is important that VCTC allow its consultant to complete the screening of the initial 40+ draft strategies before deciding on one outcome to pursue. Staff does not object to new strategies being added onto the table for consideration, however it is important that this initial review be completed to determine the potential impacts to service levels, future funding, operational and labor impacts, compared to other various strategies proposed. At this time, staff are encouraged that consultant is making a good effort to do this and would like to see them allowed to continue.

Additionally, as part of the next phase of this study, we strongly encourage including front-line employees and public input as part of the evaluation process, which has not been done yet. It is our understanding that this outreach is planned as part of Tier 2 screening, and we've offered to assist VCTC with this as the study progresses.

III. SUMMARY OF LAST REGIONAL TRANSIT STUDY OUTCOMES (2012)

The last regional transit study of this kind was completed by VCTC in 2012 in response to SB 716, which required that Transportation Development Act (TDA) funds in Ventura County be used solely for public transit purposes. TDA funds are derived from a 1/4-cent general sales tax and tax on diesel fuel and are generally intended for transit purposes in more urban areas, however certain cities may use TDA for streets and roads after going through an annual "Unmet Transit Needs" process. The 2012 Regional Transit Study, resulted in a consensus position by the Regional Transit Study Steering Committee, the Transit Managers and the City Managers that reflected the different priorities among the various urban and rural communities. One of the recommendations from the study included the formation of the Gold Coast Transit District in the West County. Other recommendations such as GCTD assuming operations of the regional transit services, were not implemented. In total, seven recommendations from the 2012 Study are described below, along with GCTD's progress toward meeting them if applicable (in bold).

1. *Support creation of a Gold Coast Transit District (GCTD) to assume the responsibilities for West County public transportation services. Cities and communities in West County (including Heritage Valley) would be provided with the opportunity to join the District.*

This recommendation was completed in 2013 with the passage of AB 664 forming the Gold Coast Transit District. Members of the District include Ojai, Oxnard, Port Hueneme, Ventura and the County of Ventura. Other cities can request to join GCTD by mutual agreement of the requesting City Council and the GCTD Board of Directors.

2. *Transition authority for VISTA services in West County to the new District, with services in the Heritage Valley subject to negotiation and participation by those communities and California State University Channel Islands (CSUCI) and Santa Barbara County Association of Governments (for Coastal Express) pending continued funding agreements with those entities.*
3. *Support creation of a Memorandum of Understanding (MOU) in East County between the cities of Camarillo, Moorpark, Simi Valley and Thousand Oaks and the County of Ventura for unincorporated East County, to further coordination of individual services.*

In 2013, an MOU was adopted by all five cities above forming East County Transit Alliance (ECTA). GCTD staff regularly attend ECTA meetings for coordination purposes.

4. *Transition authority for VISTA East service to the East County MOU.*
5. *Support legislation to allow the use of TDA funds for Article 8 purposes, including streets and roads, and continued return to source of Local Transit Funds.*

TDA legislation requires all Counties with populations over 500,000 to use all TDA/LTF funds for transit purposes. However, as of July 2014, Ventura County received an exemption in the legislation so that cities with populations under 100,000 and who are not part of the Gold Coast Transit District can use TDA funds for non-transit purposes as long as all “Unmet Transit Needs” are met. Currently, the cities of Camarillo, Fillmore, Moorpark and Santa Paula can claim TDA funds for local street purposes. Additionally, on June 11, 2018, special legislation passed allowing Thousand Oaks to spend TDA fund on streets and roads. While not required by the legislative change, the City of Thousand Oaks has agreed to follow the spirit of the Unmet Needs process before allocating LTF to streets and roads.

6. *Use VCTC discretionary transit funds to deliver sustainable levels of transit service.*
7. *Support the objective of further consolidation over time as needed to improve connectivity and customer service.*

Ongoing. GCTD continually participates in countywide transit coordination efforts including the Countywide real -time trip planning system, College Ride Free program, and the VCbuspass regional smartcard. In 2019, GCTD and the City of Camarillo signed an MOU to establish Direct Paratransit Service between Gold Coast Transit District and the City of Camarillo. Currently, GCTD staff are participating in the TIES Study, and have provided a number of creative strategy ideas for consideration in support of increased coordination.

IV. OVERVIEW OF GCTD MEMBER JURISDICTIONS TRANSIT FUNDING

In October 2013, Governor Brown signed into law Assembly Bill AB 664, which formed the Gold Coast Transit District, including: City of Ojai, City of Oxnard, City of Port Hueneme, City of Ventura and County of Ventura. The enabling legislation AB 664, creating Gold Coast Transit District, enables other cities to request to join the District by mutual agreement of the requesting city’s City Council and the District, and also establishes a process for members to have individual transit needs funded.

As a Special Transit District, GCTD is the direct recipient of Federal transit funds (5307) and TDA/Local Transportation Funds (State Sales Tax) on behalf of member cities. Prior to the formation of the GCTD, local TDA funding for operating costs and capital projects was provided to Gold Coast Transit (operating as a Joint Powers Authority (JPA) since the 1970’s) by its member agencies, allocated by a formula based on the percentage of revenue miles of transit service provided within each participating jurisdiction.

In accordance with GCTD's enabling legislation, GCTD members may claim from GCTD a portion of those funds for transit services such as Ojai Trolley (Ojai), Kanan Shuttle (County of Ventura), or the operation and maintenance of locally supported transit facilities. Each year, the District distributes TDA funds to its members for transit-related purposes such as bus stop construction and transit-related maintenance needs.

In terms of service delivery, GCTD's fixed route service is directly operated by over 200+ employees (majority of these employees are Bus Operators and Maintenance employees represented by SEIU). GCTD's Demand Response/ Flexible Service (ADA/Paratransit, Late Night Safe Ride, and planned Microtransit) service is operated by MV transportation. MV Transportation is also currently the contractor for transit service for Thousand Oaks, Moorpark, ECTA, Valley Express, and County of Ventura. RATP Dev is the other contractor operating in the county which operates transit service for VCTC (Intercity services) and Camarillo Area Transit.

As a Special District, GCTD has a dedicated staff including Operations, Maintenance, Human Resources, Planning & Marketing, Customer Service, Finance, IT, Procurement, who work to implement service improvements and meet the public's transit needs from a systemwide perspective. As of 2021, GCTD provides over 75% of the transit trips taken annual in the county.

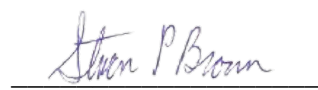
To guide the overall delivery of transit service to the District's members, the GCTD Board has adopted a number of Policy and Planning documents including: Service Planning & Evaluation Guidelines (February 2014), Bus Stop Guidelines (June 2015), Short Range Transit Plan (November 2015), Fleet Management Plan (updated annually), COVID-19 Recovery Plan (2021). Staff also conduct annual systemwide passenger surveys annually to help inform plans.

In July 2019, GCTD completed construction of an Operations and Maintenance Facility in the City of Oxnard. The 15-acre facility enables GCTD to maintain a fleet of up to 125 buses and includes an administration and operations building, a compressed natural gas (CNG) fuel station, bus wash and an 8-bay maintenance and repair building, with space available to add an additional 4 bays as fleet expands. In 2021, GCTD began the process of developing a Zero Emissions Transition plan that calls for facility investments in Hydrogen Fuel at its Oxnard facility, as part of meeting the CARB mandate to transition to 100% Zero Emissions.

V. RECOMMENDATION

This report is for information and discussion only. GCTD staff will continue to work with VCTC staff and their consultant team to provide input on the TIES Study to support quality transit in the region.

General Manager's Concurrence



Steven P. Brown



Item #8

Date: March 2, 2022
To: Board of Directors
From: Martin Rodriguez, Transit Planner I
Subject: **Receive Update on 2021 Passenger Survey**

Summary

Between June and December 2021, GCTD conducted a survey to examine passenger response to recent GCTD route and service changes and gauge rider satisfaction of current GCTD services. This report contains an analysis focusing on public transit use and riding patterns as well as an analysis of passenger satisfaction of major service change improvements. As the agency navigates through the ongoing pandemic, the results from this survey will be key to GCTD's future service planning. A summary of survey questions and responses is included in the appendix. Results will be shared with passengers on the GCTD website and will be included in future plans.

Background

In March 2020, in response to the COVID-19 outbreak GCTD implemented many safety measures and cleaning protocols to protect public health. Also, in July 2020 GCTD implemented a route redesign in south Oxnard and implemented a new route connected Port Hueneme and North Oxnard via Ventura Road. These changes were identified in GCTD's 2015 Short Range Transit Plan.

In late 2020, staff conducted a passenger survey to measure the effectiveness of GCTD's safety protocols and asked what would help passengers use transit more in light of the COVID-19 pandemic.

Staff conducted this passenger survey to receive feedback on the service improvements and safety measures described above and to reaffirm passengers' desired service improvements.

Recommendation

It is recommended that the GCTD Board of Directors receive and file this presentation and provide any feedback to staff on the material presented.

General Manager's Concurrence

Attachments: 2021 Passenger Survey Analysis & Results Report

GOLD COAST TRANSIT DISTRICT

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2021 PASSENGER SURVEY

ANALYSIS AND RESULTS REPORT

February 2022

GOLD COAST TRANSIT DISTRICT

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For questions about this report, please contact:
Martin Rodriguez
Transit Planner
mrodriguez@gctd.org
805.483.3959

1 INTRODUCTION

The COVID-19 pandemic has had substantial impacts on public transit across the nation. At GCTD, transit ridership drastically dropped in the first few months following the state's stay-at-home order in early 2020. Moreover, perceptions of public transit as high risk compared to alternative modes of transportation (personal vehicles, walking, bicycling, etc) prevailed in the months following and led to loss of ridership, and, consequently, service reduction.

Based on passenger responses in the 2019 and 2020 Passenger Surveys, GCTD put into effect various service improvements as well as enhanced safety measures to address passenger concerns relating to COVID for its July 2020 service changes. The purpose of the 2021 Passenger Survey was to receive rider feedback on recent service changes and enhanced safety measures and reaffirm desired improvements as they relate to overall passenger satisfaction.

As the agency navigates through the ongoing pandemic, the results from this survey will be key to GCTD's future service planning.

1.1 KEY TAKEAWAYS

- GCTD riders who utilize transit frequently (3-5 times a week or almost daily) are dependent on transit as their primary mode of transportation;
- Since the July 2020 route and service improvements, passengers' are primarily reporting faster trips;
- A majority of passengers (71-82%) who report they are experiencing faster trips, do not have access to a vehicle or do not have a license;
- Results show that 76% of respondents felt safe while riding GCTD buses, and therefore are satisfied with GCTD's efforts;
- More frequent service, longer span of service and express services would create more ridership and should be key considerations in future planning efforts.

2 METHODOLOGY

A survey of transit riders and the public was conducted to examine response to recent GCTD route and service changes and gauge rider perception of current GCTD services. The survey collected information on respondent demographics, passenger travel behavior, concerns about health and safety, and service improvements and preferences. Information on fare media preferences and mobile ticketing was also collected.

Printed bilingual surveys were made available and collection boxes were installed on GCTD fixed-route buses. The survey was also available online with links posted on the agency website and all social media outlets. Responses were collected between June 3, 2021 to December 1, 2021.

3 SELECTED ANALYSIS & RESULTS

The survey analysis in this report will focus on responses relating to the use of public transit, transit riding patterns and response to recent major service changes to GCTD fixed-routes. While the survey results are not intended to represent GCTD riders as a whole, they are descriptive of general passenger needs. GCTD received 193 survey responses. The largest number of responses was received from people in the 45-54 age groups, followed by 65-74 group and 26-44 group. A complete set of all survey questions and results are included in the Appendix.

3.1 PUBLIC TRANSIT USE & RIDING PATTERNS

Since GCTD targeted likely transit riders, nearly all respondents reported using GCTD services. GCTD aimed at assessing ridership frequency since its July 2020 service changes to see if the ongoing effects of COVID-19 influenced riding patterns and the use of public transit. Although the pandemic interrupted GCTD services, results from last year's COVID-19 Passenger Survey indicated many riders are transit dependent, utilizing public transportation almost daily for essential trips. Additionally, survey analysis showed that despite the initial downward trends in ridership, public transit remained a necessary service particularly to passengers who utilized GCTD services several times a week and self-identified as "essential workers."

Figure 3.1.1 shows a distribution of ridership frequency. Unsurprisingly, 73% of respondents reported using transit 3-5 days a week or more. Despite fitting the typical GCTD rider profile, this figure is not representative of the use of riding transit as the only method of transportation. Rather it displays how many people use GCTD services, either by itself or in combination with other modes, such as a bicycling or using a personal vehicle. Figure 3.1.2 reports the primary reason respondents utilize GCTD services. Nearly 70% of respondents (128) indicated that their primary reason for using public transit relates to lack of possession of a personal vehicle or the inability to operate a vehicle. Of the respondents who reported using transit more than 3 days a week, 76% either did not have access to a car or did not possess a driver's license. These results reinforce the notion that the majority of GCTD riders who utilize transit frequently are dependent on transit as their primary mode of transportation.

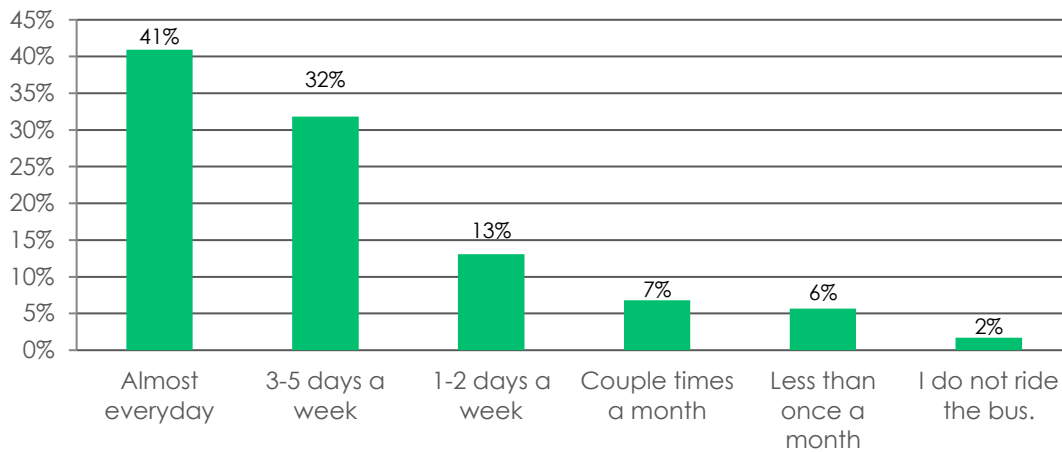


Figure 3.1.1 Ridership frequency.

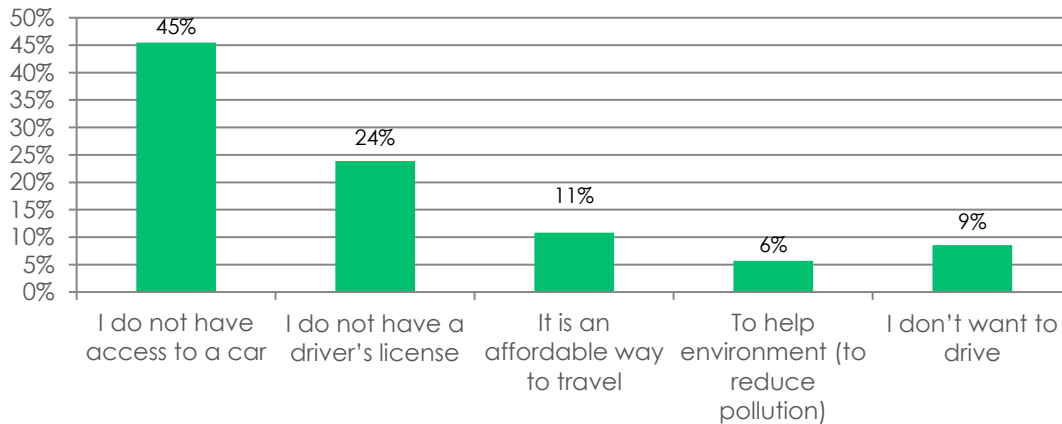


Figure 3.1.2 Primary reason respondents utilize GCTD services.

Results from the previous year's COVID-19 Passenger Survey showed that safety as it relates to COVID-19 concerns (regular cleaning of buses, face mask wearing, etc) are important amenities to riders. In the 2021 survey, passengers were asked to report how safe they felt riding GCTD buses. This question aimed to gauge passenger perception of safety following the measures GCTD took to address rider concern. Figure 3.1.3 shows the distribution of passenger safety on a scale of feeling "Very safe" and "Very unsafe." This analysis assumes that passenger's feeling of safety is a form of passenger satisfaction, where the categories "very safe," and "somewhat safe" are regarded as a positive, "neutral/not sure" is indifference, and "somewhat unsafe," and "very unsafe" are regarded as negative. Results show that 76% of respondents felt safe while riding GCTD buses, and therefore are satisfied with GCTD's efforts.

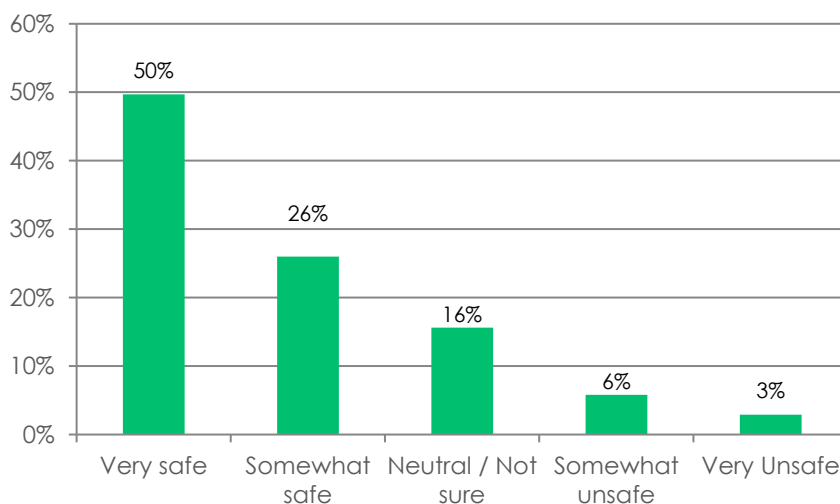


Figure 3.1.3 Respondent's feeling of safety while riding GCTD buses.

It has been generally accepted that older populations are more vulnerable to COVID-19, and with the growing concerns of COVID variants one may think that riders from the older age groups would report feeling the most unsafe. However, the distribution by age group of people who felt "somewhat unsafe" or "very unsafe" is similar to the overall age distribution of the total number of respondents (Figure 3.1.4). Therefore, there is generally no significant difference between different age groups regarding how safe respondents felt.

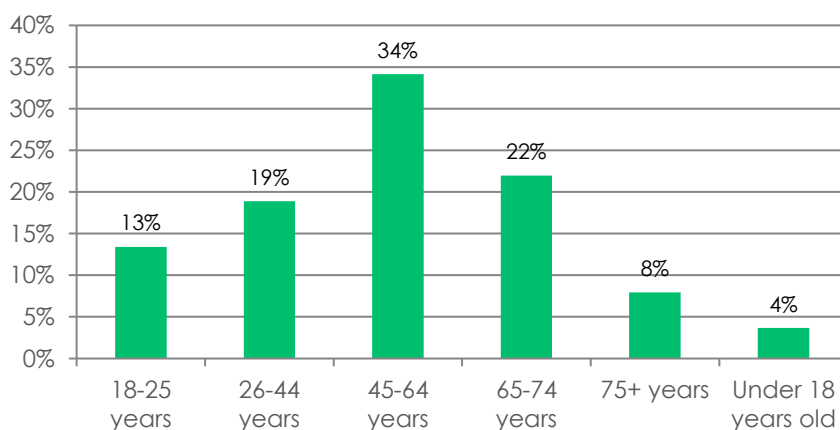


Figure 3.1.4 Percentage of Respondents in Each Age Group.

Undoubtedly, COVID-19 has changed work, life and commuting habits, and while ridership is on an upward trend, GCTD will need to carefully strategize how it utilizes resources in restoring ridership. Respondents were asked to rate how different service changes would affect their decision to use public transit (Figure 3.1.5). The choices were based on ongoing and future projects, such as GCTD's Bus Stop Improvement Plan and options for express bus services.

Results show that 45% or more of respondents would “ride much more” if there was an express service connecting Oxnard and Ventura or if there was generally more frequent on routes or later night service on fixed-routes.

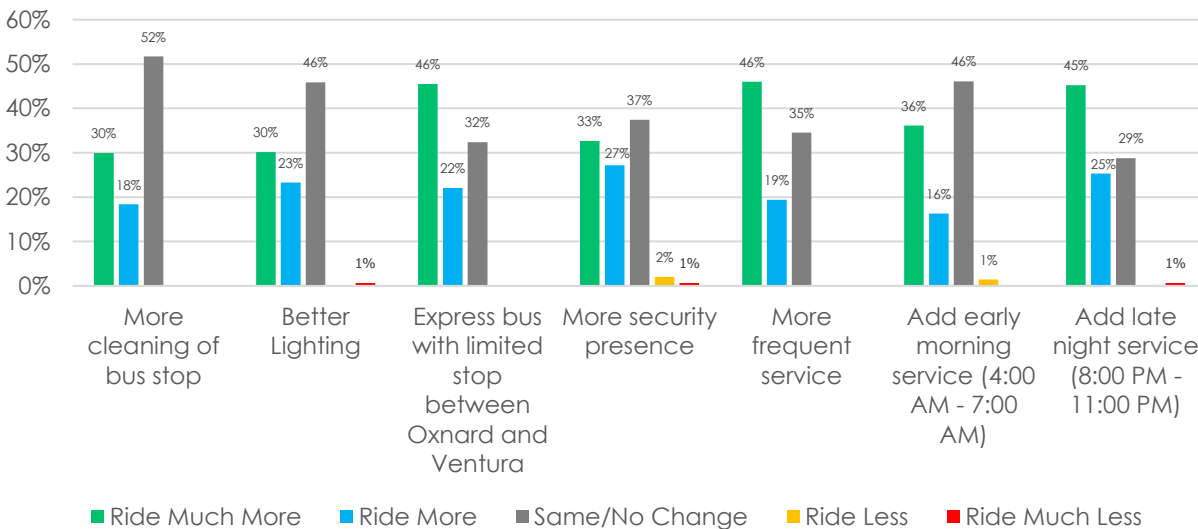


Figure 3.1.5 Ridership Impact of Different Service Changes

3.2 SERVICE CHANGES IMPROVEMENTS

Prior to the pandemic, GCTD aimed to better understand passenger needs and desired improvements by conducting a passenger survey. An analysis of the 2019 GCTD Passenger Survey results showed that passengers responded positively to reducing travel time and overwhelmingly favored an increase in trip frequencies as desired improvements. The survey analysis concluded that offering faster and more direct service would increase passenger satisfaction.

For this survey, respondents were asked to provide the main reason they would not use public transit. Not unlike the results from the 2019 survey, which favored reduced travel times as a desired improvement, **46% of riders reported that long travel times is their primary aversion to utilizing public transit.** Figure 3.2.1 is a breakdown of the different reasons respondents would not use public transit. In 2020, GCTD suspended fares to allow passengers to enter through rear doors and minimize contact with operators. In May 2021, GCTD resumed fare collection, which appears to have no correlation on the cost of fares to public transit usage. Only a handful of respondents (1%) indicated that the primary reason they would not use public transit is because it is “too expensive.”

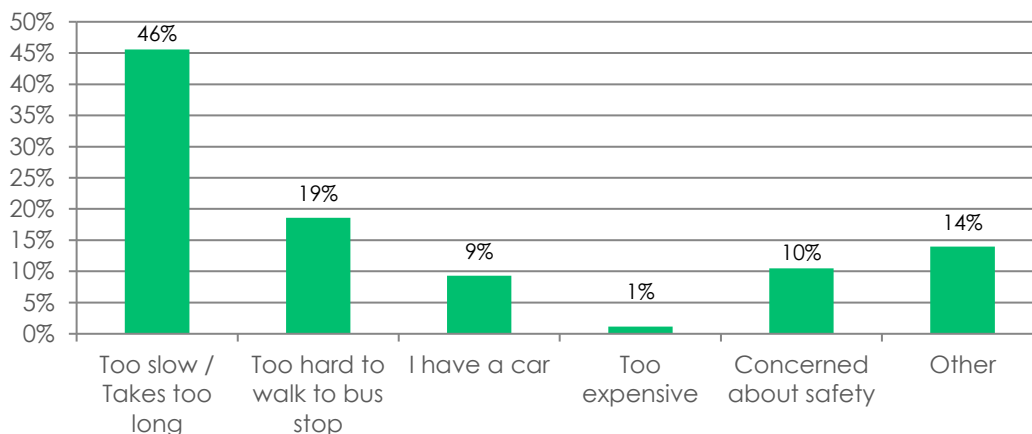


Figure 3.2.1 Responses to what the primary reason respondents would not use public transit

Several improvements were implemented in the July 2020 service changes, including:

- optimizing travel times on Route 1A/1B by consolidating bus stops,
- route modifications and redesign to Routes 4A/B, 3, 8 and 9, and
- Introducing Route 23 to connect South Oxnard, Port Hueneme and North Oxnard.

The purpose of these changes was primarily to respond to passenger demands for reduced travel times and more service to underserved destinations. Since the implementation of these services, staff is curious as to how these changes have affected the passenger experience. The last set of questions asked passengers specifically about the recent changes to Routes 1A/1B, 23 and redesigned routes 4A/4B, 3, 8 and 9.

The survey asked respondents to report how the changes affected their trip experience. Staff can anticipate that passengers do not use every route in the GCTD network, so responses indicating that the change did “not go where I need to” or was “not applicable” to the respondent were excluded for this particular analysis.

Figures 3.2.2 - 3.2.4 illustrate the effects of passengers' trip experience. An overwhelming majority of respondents (over 80%) reported that **changes have resulted in reaching their destination more quickly.**

Further analysis shows that for those who ride public transit 3-5 times a week or daily indicated each route change resulted in a faster trip and of these respondents 71%-82% do not have a car or do not have a license. Knowing the majority of GCTD riders utilize GCTD services as their primary mode of transportation, future planning efforts should focus primarily on improvements related to reducing travel time or increasing service frequency to meet the needs of GCTD passengers.

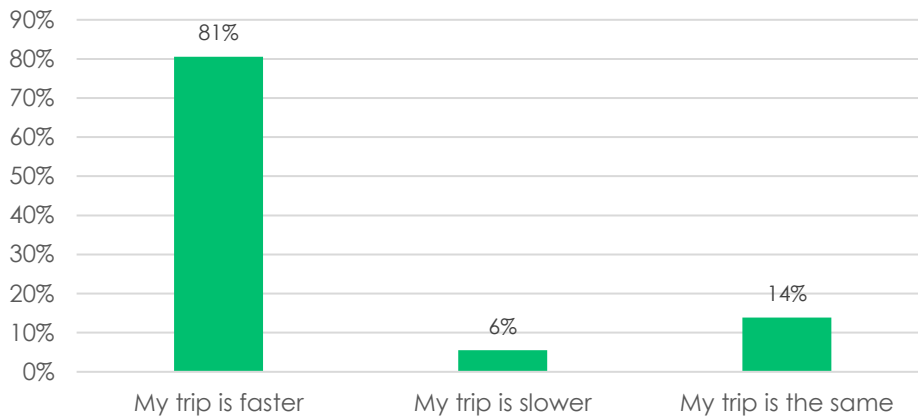


Figure 3.2.2 Effects of Route 1A/1B Bus Stop Consolidation to Reduce Travel Times.

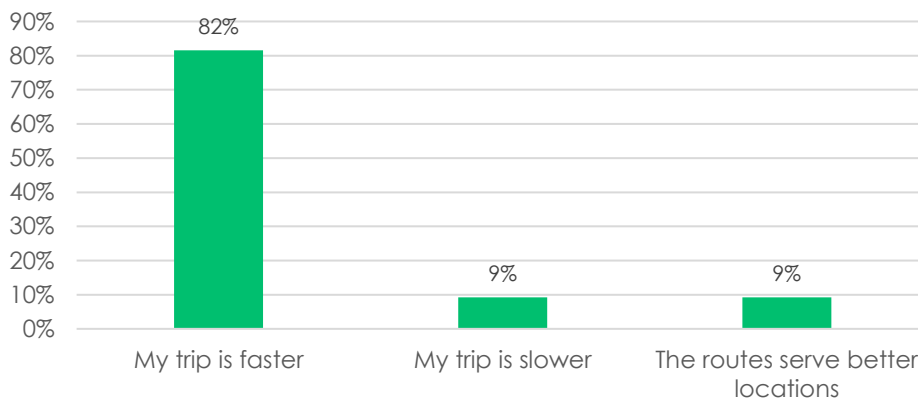


Figure 3.2.3 Overall Effects of Modified Routes 3/4A/4B/8/9 to Reduce Travel Time.

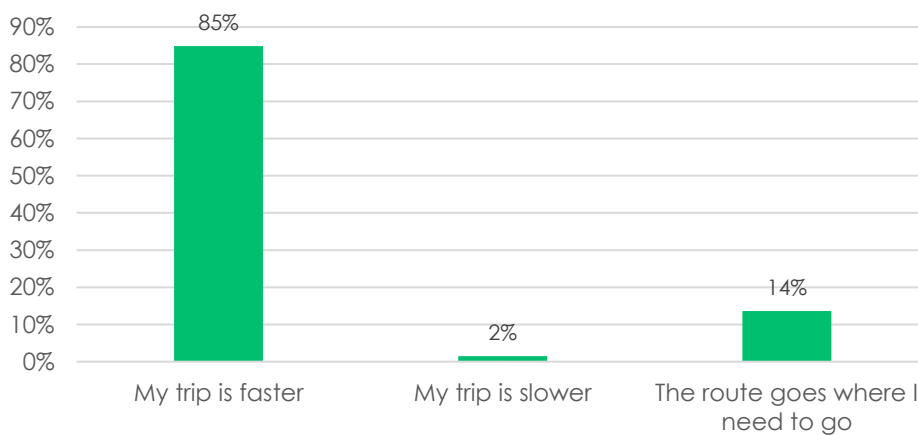


Figure 3.2.4 Effects of Added Route 23 Connecting South Oxnard, Port Hueneme and North Oxnard

4 CONCLUSION

As GCTD navigates through the pandemic, the results from this survey give GCTD insight to rider's response to major route service changes and improvements during the pandemic. Although COVID-19 interrupted services, transit dependent riders remain GCTD's largest passenger pool.

During the pandemic, passengers responded positively to the improvements to Routes 1A/1B, 3, 4A/4B, 8, and 9, and the introduction of Route 23, and while the findings from this survey are not meant to be conclusive of GCTD's overall delivery of service, they reinforce and demonstrate passenger satisfaction with reduced travel times and other GCTD improvements. GCTD will need to continue to consider service improvements especially as it navigates out of the pandemic while considering any residual effects on ridership from the pandemic.

Although not all data from this survey was included in this report's analysis, information gathered will be considered for GCTD's current and future fixed-route service planning. For instance, data gathered on changes in transit usage based on transit amenities can be incorporated into GCTD's Bus Stop Improvement Plan. Passenger origin-destination data will be useful in giving insight to better understand demographics and travel behavior for GCTD's upcoming Short Range Transit Plan. Moreover, GCTD received many open-ended comments and responses on where passengers have difficulty traveling. These questions are very valuable as they do not limit respondents to a predetermined set of possible answer choices and, therefore create a more diverse pool of genuine passenger opinion. Staff can categorize this qualitative data to create themes of different service changes and improvements and incorporate it into GCTD service planning.

5 APPENDIX

5.1 SURVEY INSTRUMENT

2021 Passenger Survey

Help us plan for the future by completing this short survey. Your input will help us better understand the needs of riders and plan future transit improvements. This survey takes about 10 minutes, and all responses are confidential.

1. What city do you live in?

☐ 93001 - Ventura ☐ 93033 - Oxnard ☐ Moorpark
☐ 93003 - Ventura ☐ 93035 - Oxnard ☐ Thousand Oaks
☐ 93004 - Ventura ☐ 93036 - Oxnard ☐ Santa Paula
☐ 93022 - Oak View ☐ 93041 - Port Hueneme ☐ Somis
☐ 93023 - Ojai ☐ Camarillo ☐ Simi Valley
☐ 93030 - Oxnard ☐ Fillmore/Piru ☐ Other _____

2. Which city do you travel to the most frequently?

☐ 93001 - Ventura ☐ 93033 - Oxnard ☐ Moorpark
☐ 93003 - Ventura ☐ 93035 - Oxnard ☐ Thousand Oaks
☐ 93004 - Ventura ☐ 93036 - Oxnard ☐ Santa Paula
☐ 93022 - Oak View ☐ 93041 - Port Hueneme ☐ Somis
☐ 93023 - Ojai ☐ Camarillo ☐ Simi Valley
☐ 93030 - Oxnard ☐ Fillmore/Piru ☐ Other _____

3. What places or times do you have difficulty traveling to the most?

4. How often do you currently ride the bus?

☐ Almost everyday ☐ 1-2 days a week ☐ Less than once a month
☐ 3-5 days a week ☐ Couple times a month ☐ I do not ride the bus

5. What routes do you use? (check all that apply)

☐ 14/18 ☐ 8 ☐ 20 ☐ Moorpark City Transit
☐ 12 ☐ 10 ☐ 21 ☐ Camarillo CAT
☐ 3 ☐ 11 ☐ 23 ☐ Thousand Oaks Transit
☐ 44/48 ☐ 15 ☐ ACCESS (Dial A Ride) ☐ Metrolink (Rail)
☐ 5 ☐ 16 ☐ VCTC (formerly VISTA) ☐ Amtrak (Rail)
☐ 6 ☐ 17 ☐ Santa Barbara MTD ☐ LA Metro (Bus/Rail)
☐ 7 ☐ 19 ☐ Simi Valley Transit ☐ Other _____

6. Which reason below best describes your main reasons for using Gold Coast Transit?

☐ I do not have access to a car ☐ It is a healthier option
☐ I do not have a drivers license ☐ I don't want to drive
☐ It is an affordable way to travel ☐ Other _____
☐ To help environment (to reduce pollution)

7. Since the start of the pandemic, how safe do you feel riding GCTD buses?

☐ Very safe ☐ Neutral / Not sure ☐ Unsafe
☐ Somewhat safe ☐ Somewhat unsafe

Survey continued
on next panel



2021 Encuesta de pasajeros

Ayúdenos a planificar el futuro por medio de su participación en esta breve encuesta. Su opinión nos ayudará a comprender mejor las necesidades de los pasajeros y a planificar el futuro de tránsito. Esta encuesta solo tomará 10 minutos y todas las respuestas son confidenciales.

1. ¿En qué ciudad vive?

☐ 93001 - Ventura ☐ 93033 - Oxnard ☐ Moorpark
☐ 93003 - Ventura ☐ 93035 - Oxnard ☐ Thousand Oaks
☐ 93004 - Ventura ☐ 93036 - Oxnard ☐ Santa Paula
☐ 93022 - Oak View ☐ 93041 - Port Hueneme ☐ Somis
☐ 93023 - Ojai ☐ Camarillo ☐ Simi Valley
☐ 93030 - Oxnard ☐ Fillmore/Piru ☐ Otro _____

2. ¿A qué ciudades viaja con más frecuencia?

☐ 93001 - Ventura ☐ 93033 - Oxnard ☐ Moorpark
☐ 93003 - Ventura ☐ 93035 - Oxnard ☐ Thousand Oaks
☐ 93004 - Ventura ☐ 93036 - Oxnard ☐ Santa Paula
☐ 93022 - Oak View ☐ 93041 - Port Hueneme ☐ Somis
☐ 93023 - Ojai ☐ Camarillo ☐ Simi Valley
☐ 93030 - Oxnard ☐ Fillmore/Piru ☐ Otro _____

3. ¿A qué lugares o horarios tiene más dificultades para viajar?

4. ¿Con qué frecuencia viaja en autobús?

☐ Casi todos los días ☐ 1-2 días a la semana ☐ Menos de una vez al mes
☐ 3-5 días a la semana ☐ Un par de veces al mes ☐ Yo no tomo el autobús

5. ¿Qué rutas usa? (marque todo lo que corresponda)

☐ 14/18 ☐ 8 ☐ 20 ☐ Moorpark City Transit
☐ 2 ☐ 10 ☐ 21 ☐ Camarillo CAT
☐ 3 ☐ 11 ☐ 23 ☐ Thousand Oaks Transit
☐ 44/48 ☐ 15 ☐ ACCESS (Dial A Ride) ☐ Metrolink (Rail)
☐ 5 ☐ 16 ☐ VCTC (formerly VISTA) ☐ Amtrak (Rail)
☐ 6 ☐ 17 ☐ Santa Barbara MTD ☐ LA Metro (Bus/Rail)
☐ 7 ☐ 19 ☐ Simi Valley Transit ☐ Otro _____

6. ¿Cuál de las siguientes razones describe mejor sus razones principales de utilizar el servicio de Gold Coast Transit?

☐ No tengo acceso a un carro ☐ Es una opción más saludable
☐ No tengo licencia de conducir ☐ No quiero conducir
☐ Es una forma asequible de viajar ☐ Otro _____
☐ Para ayudar al medio ambiente (para reducir la contaminación)

7. Desde el comienzo de la pandemia, ¿qué tan seguro se siente al viajar en los autobuses de GCTD?

☐ Muy Seguro ☐ Neutral / No estoy seguro ☐ Inseguro
☐ Algo seguro ☐ Algo Inseguro

la encuesta continúa en
el siguiente panel



8. If you do not use public transit, what is the main reason why not?

☐ Too slow / Takes too long ☐ I have a car ☐ Concerned about safety
☐ Too hard to walk to bus stop ☐ Too expensive ☐ Other _____

9. How do you usually pay your fare?

☐ I pay cash / coin when boarding the bus ☐ 15-day pass
☐ Mobile App (token transit) ☐ 31-day pass
☐ Student/College ID ☐ I'm free, Child or Senior over 75+
☐ Day pass ☐ Other _____

10. Are you interested in using the mobile ticket app?

☐ Yes, I want to try it ☐ No, Too difficult to learn
☐ I prefer cash ☐ Not sure how to use it
☐ I get my pass free ☐ I don't have a debit/credit card
☐ I don't have a smartphone ☐ Other _____

11. Please rate how each of the following changes would affect how often you ride GCTD?

More cleaning of bus stops

☐ Ride Much More ☐ Same/No Change ☐ Ride Much Less
☐ Ride More ☐ Ride Less

Better lighting of bus stops

☐ Ride Much More ☐ Same/No Change ☐ Ride Much Less
☐ Ride More ☐ Ride Less

Express bus with limited stops between Oxnard and Ventura

☐ Ride Much More ☐ Same/No Change ☐ Ride Much Less
☐ Ride More ☐ Ride Less

More Security presence

☐ Ride Much More ☐ Same/No Change ☐ Ride Much Less
☐ Ride More ☐ Ride Less

More frequent service on (list routes)

☐ Ride Much More ☐ Same/No Change ☐ Ride Much Less
☐ Ride More ☐ Ride Less

Add Early Morning Service (4:00 AM - 7:00 AM)

☐ Ride Much More ☐ Same/No Change ☐ Ride Much Less
☐ Ride More ☐ Ride Less

Add Late Night Service (8:00 PM - 11:00 PM)

☐ Ride Much More ☐ Same/No Change ☐ Ride Much Less
☐ Ride More ☐ Ride Less

Other

☐ Ride Much More ☐ Same/No Change ☐ Ride Much Less
☐ Ride More ☐ Ride Less

8. Si no utiliza el transporte público, ¿cuál es la razón principal por la que no lo usa?

☐ Demasiado lento / toma demasiado tiempo ☐ Tengo un carro
☐ Demasiado caro ☐ Demasiado difícil caminar hasta la parada del autobús ☐ Preocupado por la seguridad
☐ Otro _____

9. ¿Cómo suele pagar su tarifa?

☐ Pago en efectivo/monedas al abordar el autobús ☐ Pase de 15 viajes
☐ Aplicación móvil (Token Transit) ☐ Pase de 31-días
☐ Identificación de estudiante / Universidad o mayor de 75 años ☐ Tarifa gratis, niño
☐ Pase de día ☐ Otro _____

10. ¿Está interesado en utilizar la aplicación de boletos para dispositivos móviles?

☐ Sí, quiero probarlo ☐ No, demasiado difícil de aprender
☐ Prefiero efectivo ☐ No estoy seguro de cómo usarlo
☐ Obtengo mi pase gratis ☐ No tengo tarjeta de débito / crédito
☐ No tengo un teléfono inteligente ☐ Otro _____

11. Califique cómo afectaría cada uno de los siguientes cambios a la frecuencia con la que viaja en GCTD.

Más limpieza de paradas de autobús

☐ Viajaría en autobús mucho más ☐ Igualarín cambio ☐ Viajaría mucho menos
☐ Viajaría más en el autobús ☐ Viajaría menos

Mejor iluminación de las paradas de autobús

☐ Viajaría en autobús mucho más ☐ Igualarín cambio ☐ Viajaría mucho menos
☐ Viajaría más en el autobús ☐ Viajaría menos

Autobús expreso con paradas limitadas entre Oxnard y Ventura

☐ Viajaría en autobús mucho más ☐ Igualarín cambio ☐ Viajaría mucho menos
☐ Viajaría más en el autobús ☐ Viajaría menos

Más presencia de seguridad

☐ Viajaría en autobús mucho más ☐ Igualarín cambio ☐ Viajaría mucho menos
☐ Viajaría más en el autobús ☐ Viajaría menos

Servicio más frecuente en (enumerar rutas)

☐ Viajaría en autobús mucho más ☐ Igualarín cambio ☐ Viajaría mucho menos
☐ Viajaría más en el autobús ☐ Viajaría menos

Agregar servicio temprano en la mañana (4:00 AM - 7:00 AM)

☐ Viajaría en autobús mucho más ☐ Igualarín cambio ☐ Viajaría mucho menos
☐ Viajaría más en el autobús ☐ Viajaría menos

Agregar servicio de noche (8:00 PM - 11:00 PM)

☐ Viajaría en autobús mucho más ☐ Igualarín cambio ☐ Viajaría mucho menos
☐ Viajaría más en el autobús ☐ Viajaría menos

Otro

☐ Viajaría en autobús mucho más ☐ Igualarín cambio ☐ Viajaría mucho menos
☐ Viajaría más en el autobús ☐ Viajaría menos

12. In the past year, GCTD made several changes to routes to help improve service based on feedback from passengers. Please tell us below how these changes affected you?

Route 14/18 - Consolidated bus stops to speed travel time

☐ My trip is faster ☐ The route does not go where I need to
☐ The trip is slower ☐ Not applicable, I don't ride these routes
☐ The route goes to better locations ☐ Other _____

Routes 34A/48/78/9 - Modified bus routes to speed up travel times

☐ My trip is faster ☐ The route does not go where I need to
☐ The trip is slower ☐ Not applicable, I don't ride these routes
☐ The route goes to better locations ☐ Other _____

Route 23 - Added new bus on Ventura Route connecting South Oxnard, Port Hueneme and North Oxnard

☐ My trip is faster ☐ The route does not go where I need to
☐ The trip is slower ☐ Not applicable, I don't ride these routes
☐ The route goes to better locations ☐ Other _____

13. Please provide any additional comments on how service can be improved to meet your needs?

The following questions are being used to ensure that the survey responses are representative of our ridership. Responses are optional and will be kept confidential.

14. What is your annual household income? (optional)

☐ Less than \$25,000 ☐ \$25,000 - \$49,999 ☐ \$50,000 - \$74,999 ☐ \$75,000 or more ☐ Decline to state

15. To make purchases, which options do you use below? (check all that apply) (optional)

☐ Cash ☐ Prepaid debit card ☐ Other _____
☐ Check ☐ Credit Card ☐ Decline to state
☐ Debit Card ☐ ApplePay/GooglePay

16. What is your age? (optional)

☐ Under 18 years old ☐ 25-44 yrs ☐ 65-74 yrs
☐ 18-25 yrs ☐ 45-64 yrs ☐ 75+

Thank You for participating!

Additional Comments or Questions?
 customerservice@gctd.org | 805-487-4222 | GCTD.org

12. El año pasado, después de recibir comentarios del público, GCTD realizó varios cambios en las rutas para ayudar a mejorar el servicio. Díganos a continuación, cómo le afectaron estos cambios.

Ruta 14 / 18: paradas de autobús consolidadas para acelerar el tiempo de viaje.

☐ El viaje es más rápido ☐ La ruta no va a donde necesito
☐ El viaje es más lento ☐ No se aplica, no utilizo estas rutas
☐ La ruta va a mejores ubicaciones ☐ Otro _____

Rutas 3 / 4A / 48 / 78/9: rutas de autobús modificadas para acelerar los tiempos de viaje

☐ El viaje es más rápido ☐ La ruta no va a donde necesito
☐ El viaje es más lento ☐ No se aplica, no utilizo estas rutas
☐ La ruta va a mejores ubicaciones ☐ Otro _____

Ruta 23: se agregó un nuevo autobús en Ventura Road que conecta South Oxnard, Port Hueneme y North Oxnard

☐ El viaje es más rápido ☐ La ruta no va a donde necesito
☐ El viaje es más lento ☐ No se aplica, no utilizo estas rutas
☐ La ruta va a mejores ubicaciones ☐ Otro _____

13. Proporcione cualquier comentario adicional sobre cómo se puede mejorar el servicio para satisfacer sus necesidades.

Las siguientes preguntas se utilizan para garantizar que las respuestas de la encuesta sean representativas de nuestro número de pasajeros. Las respuestas son opcionales y se mantendrán confidenciales.

14. ¿Cuál es su ingreso familiar anual? (Opcional)

☐ Menos que \$25,000 ☐ \$25,000 - \$74,999 ☐ \$75,000 o más ☐ No quiero contestar

15. Para realizar compras, ¿qué opciones utiliza a continuación? (marque todo lo que corresponda) (opcional)

☐ Dinero en efectivo ☐ Tarjeta de débito prepagada ☐ No quiero contestar
☐ Cheque ☐ Tarjeta de crédito ☐ Otro _____
☐ Tarjeta de débito ☐ ApplePay/GooglePay

16. ¿Cuál es su edad? (opcional)

☐ Menores de 18 años ☐ 25-44 años ☐ 65-74 años
☐ 18-25 años ☐ 45-64 años ☐ 75 años

¡Gracias por participar!

¿Comentarios o preguntas adicionales?
 customerservice@gctd.org | 805-487-4222 | GCTD.org

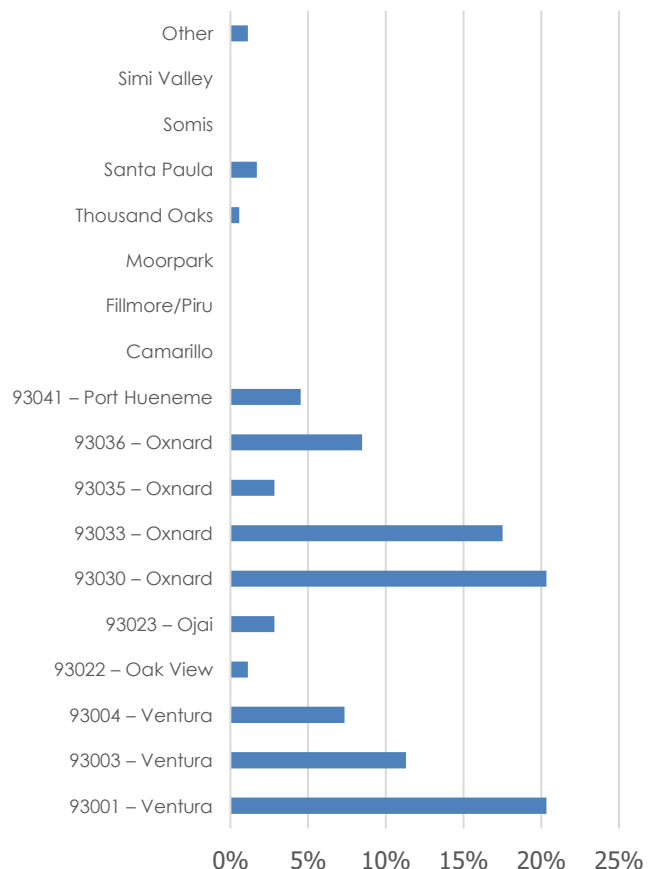
5.2 COMPLETE SURVEY RESULTS

Question #1: Help us plan for the future by completing this short survey. Your input will help us better understand the needs of riders and plan future transit improvements. This survey takes about 10 minutes, and all responses are confidential. Ayúdenos a planificar el futuro por medio de su participación en esta breve encuesta. Su opinión nos ayudará a comprender mejor las necesidades de los pasajeros y a planificar el futuro de tránsito. Esta encuesta solo tomará 10 minutos y todas las respuestas son confidenciales.

Answer Choices	Responses	
Take the survey	91.19%	176
Tomar la encuesta en español	8.81%	17
	Answered	193

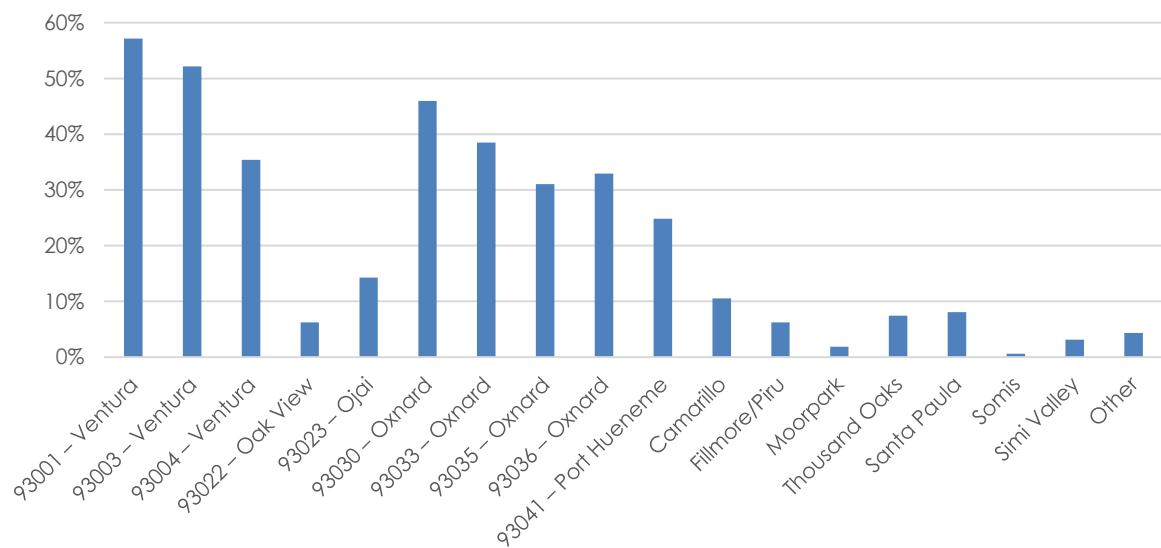
Question #2: What city do you live in?

Answer Choices	Responses	
93001 – Ventura	20.34%	36
93003 – Ventura	11.30%	20
93004 – Ventura	7.34%	13
93022 – Oak View	1.13%	2
93023 – Ojai	2.82%	5
93030 – Oxnard	20.34%	36
93033 – Oxnard	17.51%	31
93035 – Oxnard	2.82%	5
93036 – Oxnard	8.47%	15
93041 – Port Hueneme	4.52%	8
Camarillo	0.00%	0
Fillmore/Piru	0.00%	0
Moorpark	0.00%	0
Thousand Oaks	0.56%	1
Santa Paula	1.69%	3
Somis	0.00%	0
Simi Valley	0.00%	0
Other	1.13%	2
	Answered	177



Question #3: Which city(s) do you travel to the most frequently?

Answer Choices	Responses	
93001 – Ventura	57.14%	99
93003 – Ventura	52.17%	88
93004 – Ventura	35.40%	61
93022 – Oak View	6.21%	10
93023 – Ojai	14.29%	26
93030 – Oxnard	45.96%	81
93033 – Oxnard	38.51%	68
93035 – Oxnard	31.06%	53
93036 – Oxnard	32.92%	58
93041 – Port Hueneme	24.84%	46
Camarillo	10.56%	21
Fillmore/Piru	6.21%	12
Moorpark	1.86%	3
Thousand Oaks	7.45%	14
Santa Paula	8.07%	15
Somis	0.62%	1
Simi Valley	3.11%	5
Other	4.35%	8
	Answered	161



Question #4: What places or times do you have difficulty traveling to the most?

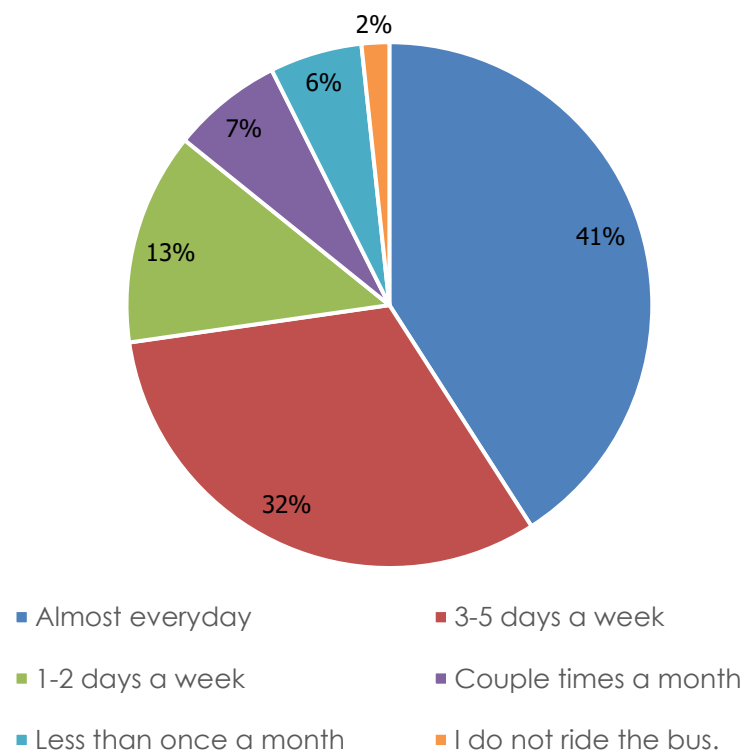
N/A
None
Gonzales Rd.
Ventura and Oxnard
2:50 pm
Ventura to Ojai 8:00 pm
Between 11 am - 12 pm
Gonzales Road and Camarillo
Gonzales Road and Camarillo
South Victoria & Telephone Rd & Telegraph Rd
Gonzales Road
Gonzales Road and Camarillo Outlets
V.A Bus
Around 7-9am and 1-7pm
Kaiser by Freeway and Market Street
Telephone Road
10:00am-12:00pm
Sunday the bus didn't run
Waiting for the # 11 near donlon (O/S Deckers) to get to VTC. Always a long wait.
Beaches: Oxnard & Ventura, Camarillo, T.O., S.P. & S.B.
Weekend Buses and Ventura Harbor
Oxnard because of the time it takes
Evenings/nights
4 pm Ventura Avenue
None = All Great
Timely Trips To Oxnard
All
Weekends, 6:28am - Route 21
Casitas springs/Ojai, it only comes once every hour and takes 40 minutes to get to the mall
Santa Barbara
Evening
Arizona
Travel to camarillo is very poor for commuting. Going to Downtown Ventura at night for dinner/drinks is basically impossible because the bus stops at 8ish
a.m. and between 3p and 5p
varies
Fillmore
N/A
Midday
Early mornings/Late at night
Ventura
Ventura
(N/A) But sometimes Ventura Harbor
(N/A) But sometimes Ventura Harbor
Ventura
I have most difficulty in reaching the Pacifica school.
Early Morning, Past 6 PM
I just get where I'm going
Currently, times are ok. For places, I would say Patterson Rd if I had to go there. And traveling to Camarillo might be difficult

12 am and 4 am
Close to my work in the mornings.
All
LA County, Esplanade, Anytime in the evening
between 1400-2000
6:30am
There is not enough time for Transfers
Houldays
Anything earlier than 5 AM
I travel mostly during the afternoon.
none
harbors
Ventura takes an hour and a half to get to.
Thousand Oaks on Sunday
To the colleges
East Ventura Metrolink Station
North Oxnard
Weekend/ Bus Schedule Times
Costco Area
Around 5PM from Ventura to Oxnard
Ventura Midtown
Mid-day and After 8PM on some Routes.
Both buses don't meet
6am-7am
None
Oxnard
Ventura Harbor
Santa Barbara AM
most of our city's beaches
Bus 11
10AM to 1PM
Ojai after 8PM
Seabridge/Channel Islands
To Oxnard anywhere
xx
On any Route 16 Bus
Downtown Camarillo
8AM/5PM times to/from Oxnard
Anything past Ventura
None
Evenings 5PM to 7PM from Oxnard to Ventura
North Oxnard and Downtown Oxnard train station. It's difficult most of the time now that 22 is gone.
8 am
late afternoon
Oxnard 93030
Going to Camarillo
route 11
Out of town Santa Paula/ Camarillo.
Early morning
In the morning 6:30AM or 7:30AM

Oxnard Beaches and Parks
Before 6am and oxnard from east ventura. I used route 22 very frequently.
Late evening service 6:30 PM to 10:00 PM
Infrequent service for medical appt. on Rice & Gonzales
Ventura
Auto Center in Oxnard from the Ojai Valley
Ventura
Para la escuela pacífica de mi hija
Camarillo
Santa Paula por la tarde
Canoga Park
English
Canoga Park Calle 5 Oxnard Ventura
Ventura
Para la escuela pacífica de mi hija (To Pacifica High School for my daughter)
Camarillo
Santa Paula por la tarde (Santa Paula in the afternoon)
Canoga Park
English

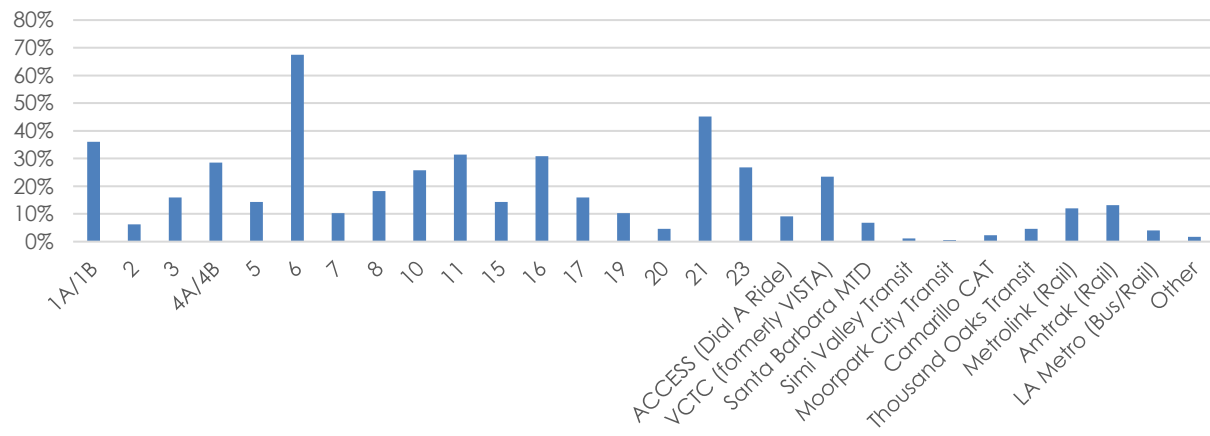
Question #5: How often do you currently ride the bus?

Answer Choices	Responses	
Almost everyday	40.91%	72
3-5 days a week	31.82%	56
1-2 days a week	13.07%	23
Couple times a month	6.82%	12
Less than once a month	5.68%	10
I do not ride the bus.	1.70%	3
	Answered	176



Question #6: What routes do you use? (check all that apply)

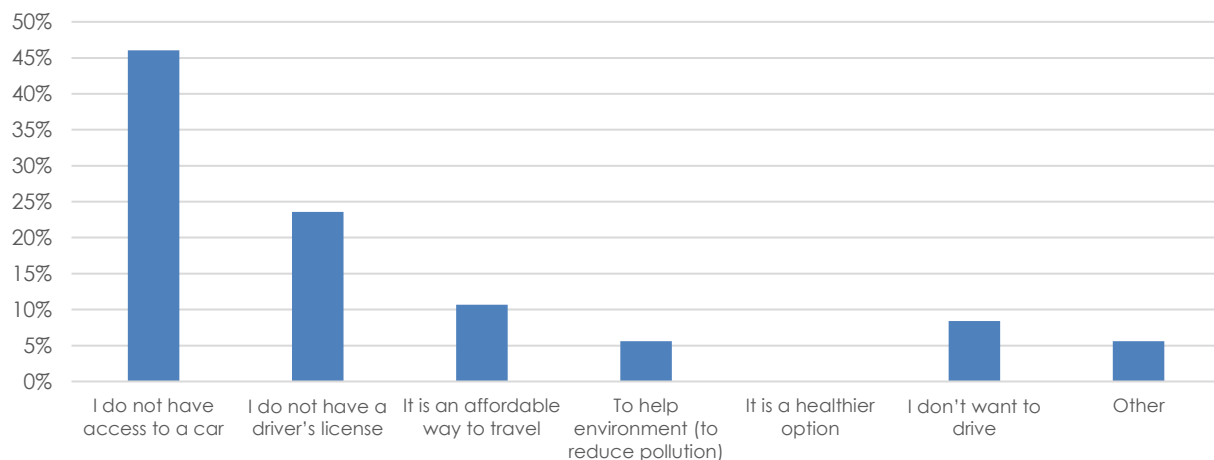
Answer Choices	Responses	
1A/1B	36.00%	63
2	6.29%	11
3	16.00%	28
4A/4B	28.57%	50
5	14.29%	25
6	67.43%	118
7	10.29%	18
8	18.29%	32
10	25.71%	45
11	31.43%	55
15	14.29%	25
16	30.86%	54
17	16.00%	28
19	10.29%	18
20	4.57%	8
21	45.14%	79
23	26.86%	47
ACCESS (Dial A Ride)	9.14%	16
VCTC (formerly VISTA)	23.43%	41
Santa Barbara MTD	6.86%	12
Simi Valley Transit	1.14%	2
Moorpark City Transit	0.57%	1
Camarillo CAT	2.29%	4
Thousand Oaks Transit	4.57%	8
Metrolink (Rail)	12.00%	21
Amtrak (Rail)	13.14%	23
LA Metro (Bus/Rail)	4.00%	7
Other	1.71%	3



Question #7: Which reason below best describes your main reasons for using Gold Coast Transit?

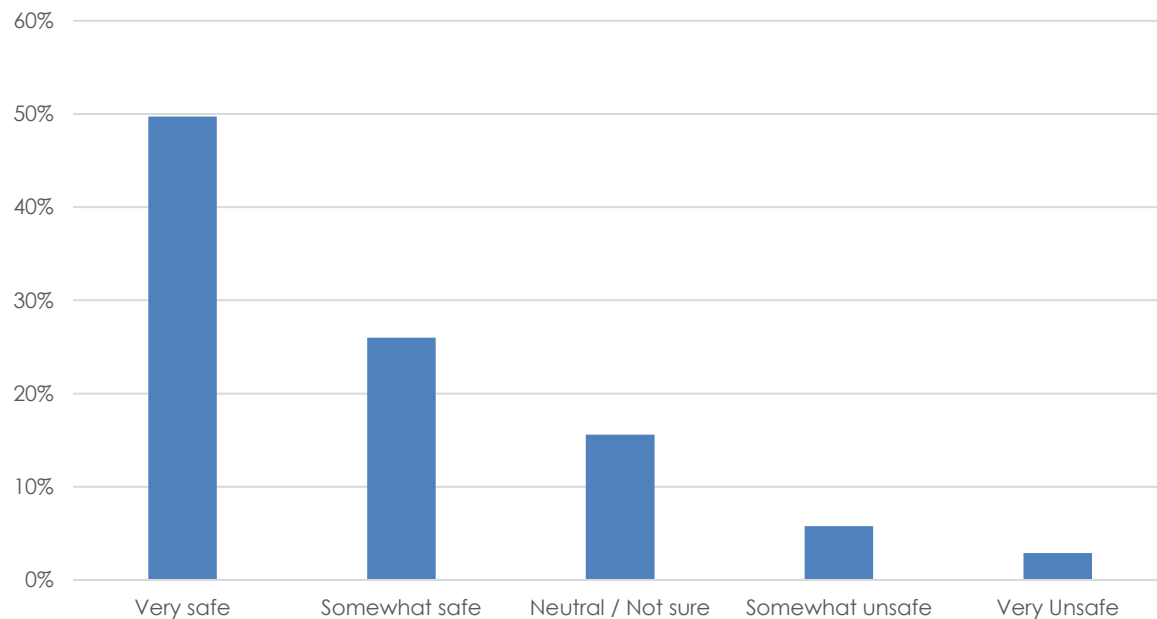
Answer Choices	Responses	
I do not have access to a car	46.07%	82
I do not have a driver's license	23.60%	42
It is an affordable way to travel	10.67%	19
To help environment	5.62%	10
It is a healthier option	0.00%	0
I don't want to drive	8.43%	15
Other	5.62%	10
	Answered	178

Other
Age
I am 70 years old, I am handicap, I have a walker.
When my car is in the shop and I have no transportation.
health/medication reasons that I cannot drive
Availability
Disabled
Parking Tickets (Time Limits)
Eye Sight



Question #8: Since the start of the pandemic, how safe do you feel riding GCTD buses?

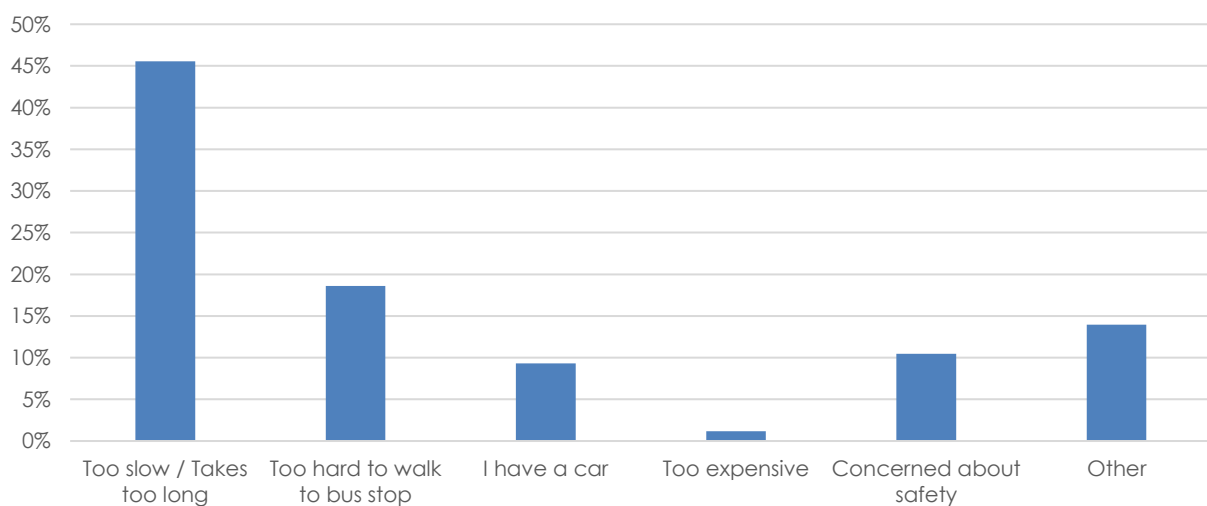
Answer Choices	Responses	
Very safe	49.71%	86
Somewhat safe	26.01%	45
Neutral / Not sure	15.61%	27
Somewhat unsafe	5.78%	10
Very Unsafe	2.89%	5
	Answered	173



Question #9: If you do not use public transit, what is the main reason why not?

Answer Choices	Responses	
Too slow / Takes too long	45.56%	41
Too hard to walk to bus stop	18.60%	18
I have a car	9.30%	8
Too expensive	1.16%	2
Concerned about safety	10.47%	9
Other	13.95%	12
	Answered	90

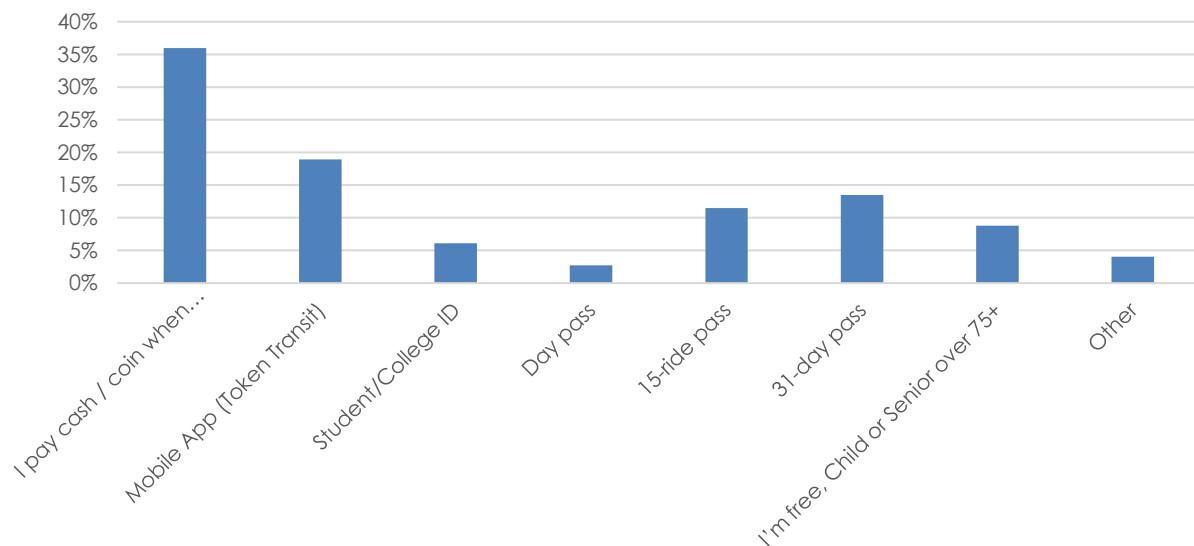
Other
I like to use the bus.
Money
I use public transit
Reduced Fare Card Expired
SOME TIMES I dont because the bus does not like me bringing a months worth of groceries home
Use My Bike
n/a
I use public transportation
Bike
bicycle
I do use public transit
I do take it



Question #10:

Answer Choices	Responses	
I pay cash / coin when boarding the bus	35.98%	59
Mobile App (Token Transit)	18.92%	29
Student/College ID	6.08%	9
Day pass	2.70%	4
15-ride pass	11.49%	17
31-day pass	13.51%	26
I'm free, Child or Senior over 75+	8.78%	14
Other	4.05%	6
	Answered	164

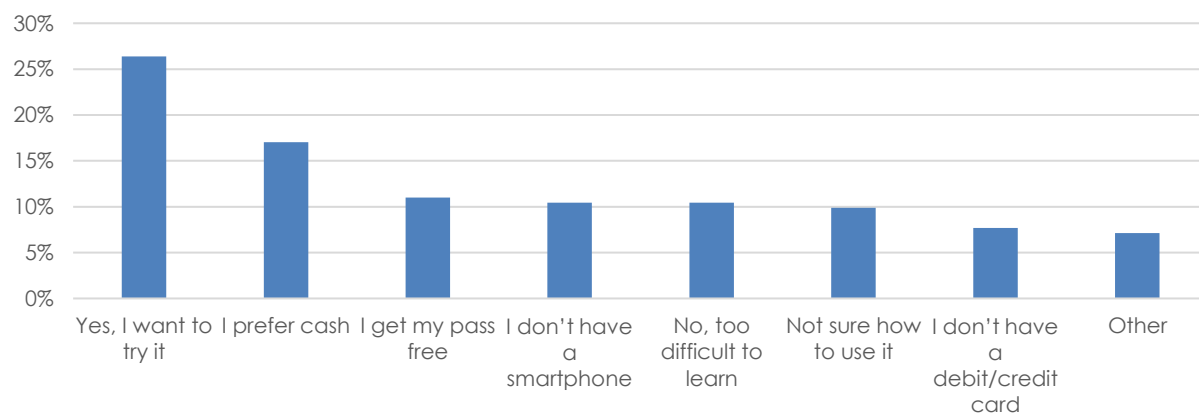
Other
I bought a pass. I should have had a senior discount.
Access ticket from VCAAA.
Day Pass
Umo Touch Card
Vctc one ride reduced
VCbuspass Smart Card



Question #11:

Answer Choices	Responses	
Yes, I want to try it	26.37%	48
I prefer cash	17.03%	31
I get my pass free	10.99%	20
I don't have a smartphone	10.44%	19
No, too difficult to learn	10.44%	19
Not sure how to use it	9.89%	18
I don't have a debit/credit card	7.69%	14
Other	7.14%	13
	Answered	182

Other
I bought a bus pass when school starts at college. I should get a student pass.
I already use it.
I do
I already use it
I already use the mobile ticket app
I have only in an emergency otherwise I prefer cash.
Ride frequency sometimes unpredictable
Travelling
Doesn't work without internet.
VCTC Pass Card/ Used Mobile Ticket prior didn't like the service.
My phone is hacked
I use it
I use it already



Question #12: Please rate how each of the changes below would affect how often you ride GCTD?

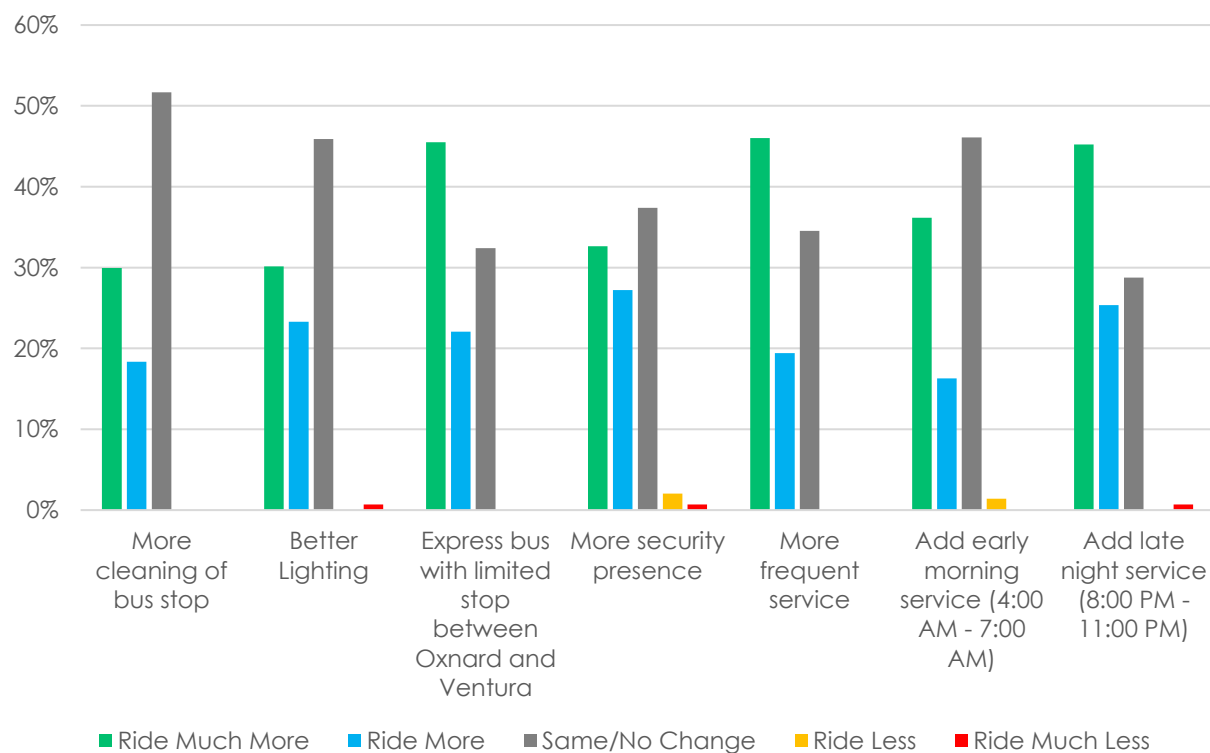
	Ride Much More	
More cleaning of bus stop	29.93%	54
Better Lighting	30.14%	49
Express bus with limited stop between Oxnard and Ventura	45.52%	73
More security presence	32.65%	55
More frequent service	46.04%	70
Add early morning service (4:00 AM - 7:00 AM)	36.17%	56
Add late night service (8:00 PM - 11:00 PM)	45.21%	71

	Ride More	
More cleaning of bus stop	18.37%	28
Better Lighting	23.29%	37
Express bus with limited stop between Oxnard and Ventura	22.07%	38
More security presence	27.21%	42
More frequent service	19.42%	30
Add early morning service (4:00 AM - 7:00 AM)	16.31%	27
Add late night service (8:00 PM - 11:00 PM)	25.34%	41

	Same/No Change	
More cleaning of bus stop	51.70%	81
Better Lighting	45.89%	71
Express bus with limited stop between Oxnard and Ventura	32.41%	50
More security presence	37.41%	58
More frequent service	34.53%	51
Add early morning service (4:00 AM - 7:00 AM)	46.10%	70
Add late night service (8:00 PM - 11:00 PM)	28.77%	47

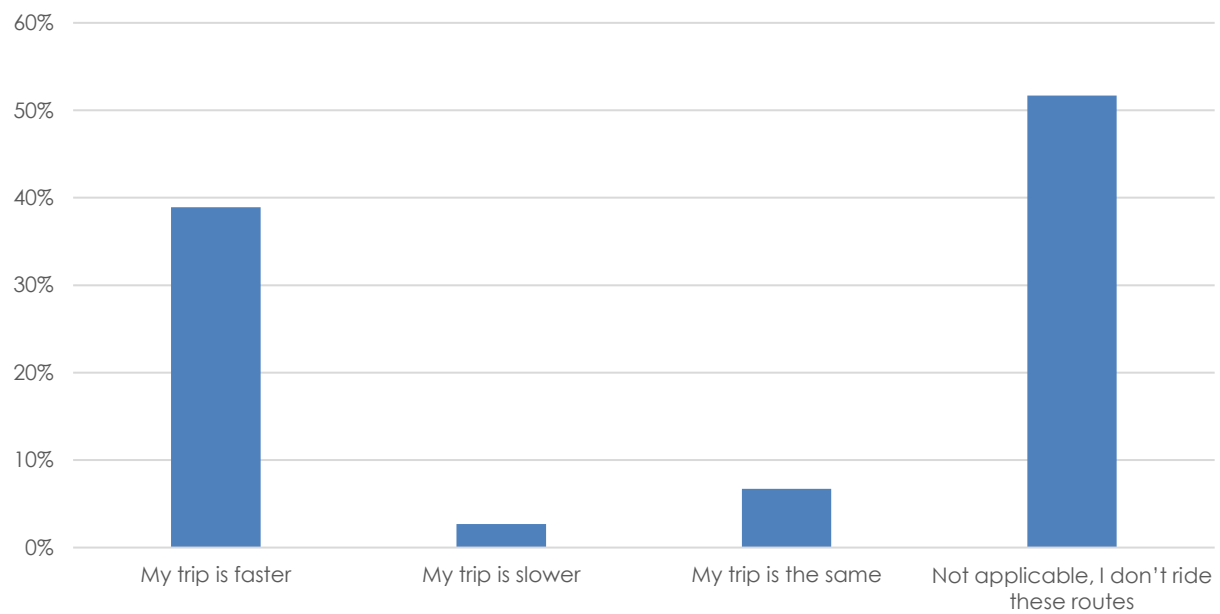
	Ride Less	
More cleaning of bus stop	0.00%	0
Better Lighting	0.00%	0
Express bus with limited stop between Oxnard and Ventura	0.00%	0
More security presence	2.04%	3
More frequent service	0.00%	0
Add early morning service (4:00 AM - 7:00 AM)	1.42%	2
Add late night service (8:00 PM - 11:00 PM)	0.00%	0

	Ride Much Less	
More cleaning of bus stop	0.00%	0
Better Lighting	0.68%	1
Express bus with limited stop between Oxnard and Ventura	0.00%	0
More security presence	0.68%	2
More frequent service	0.00%	0
Add early morning service (4:00 AM - 7:00 AM)	0.00%	0
Add late night service (8:00 PM - 11:00 PM)	0.68%	1



Question #13: Route 1A/1B – Consolidated bus stops to speed travel time

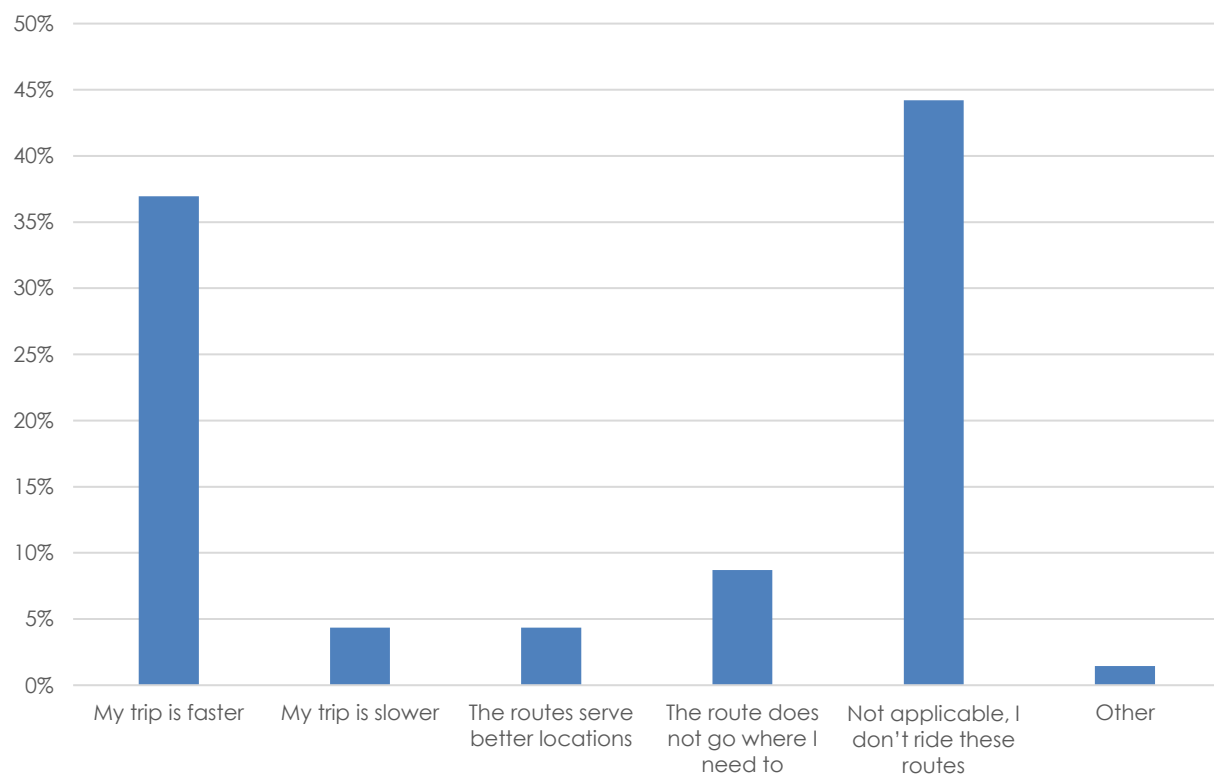
Answer Choices	Responses	
My trip is faster	38.93%	58
My trip is slower	2.68%	4
My trip is the same	6.71%	10
Not applicable, I don't ride these routes	51.68%	77
	Answered	149



Question #14: Routes 3/4A/4B/7/8/9 – Modified bus routes to speed up travel times

Answer Choices	Responses	
My trip is faster	36.96%	51
My trip is slower	4.35%	6
The routes serve better locations	4.35%	6
The route does not go where I need to	8.70%	12
Not applicable, I don't ride these routes	44.20%	61
Other	1.45%	2
	Answered	138

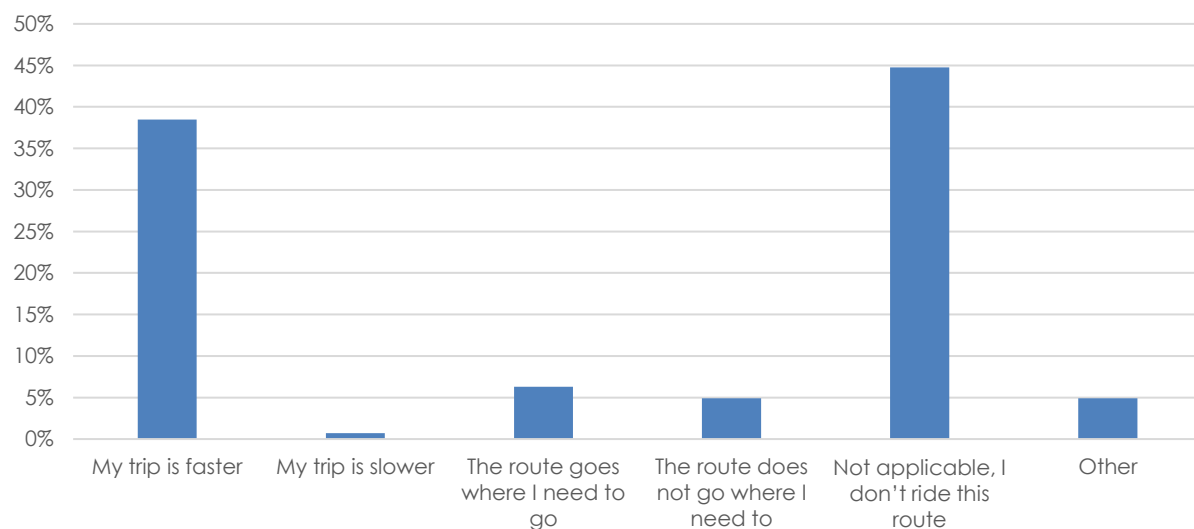
Other
I used to ride on route 3, but they changed it and I have wanted back to the original one
4B-my trip is faster. 4A-my trip is the same and 4A still doesn't come that much. I don't ride the other routes that much



Question #15: Route 23 – Added new bus on Ventura Route connecting South Oxnard, Port Hueneme and North Oxnard

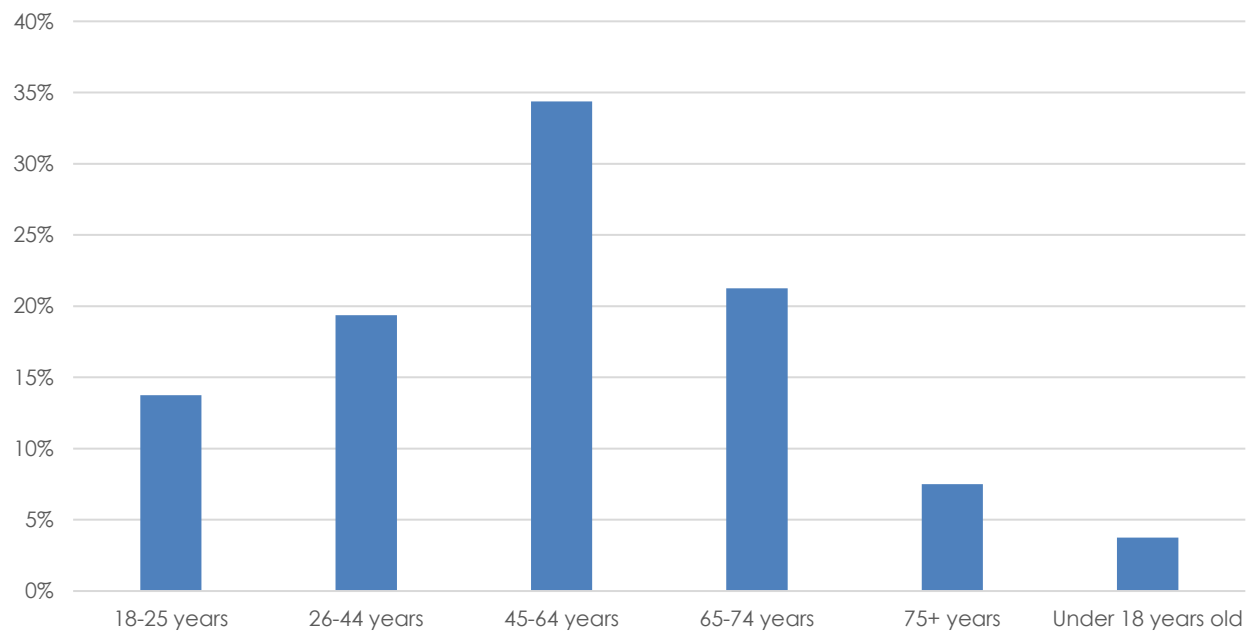
Answer Choices	Responses	
My trip is faster	38.46%	55
My trip is slower	0.70%	1
The route goes where I need to go	6.29%	9
The route does not go where I need to	4.90%	7
Not applicable, I don't ride this route	44.76%	64
Other	4.90%	7
	Answered	143

Other
Haven't rode it
The route goes to better locations.
Never heard of it. Will it pick me up at Laurel & Gisler , as that was the closest stop to my home without having to take the access bus. It was eliminated last year and now I'm forced to stay home more often because the access bus is expensive!
The route goes to better locations.
The route goes to better locations.
The route goes to better locations.
se perdio una interconexion con 17 (Connection lost to 17)



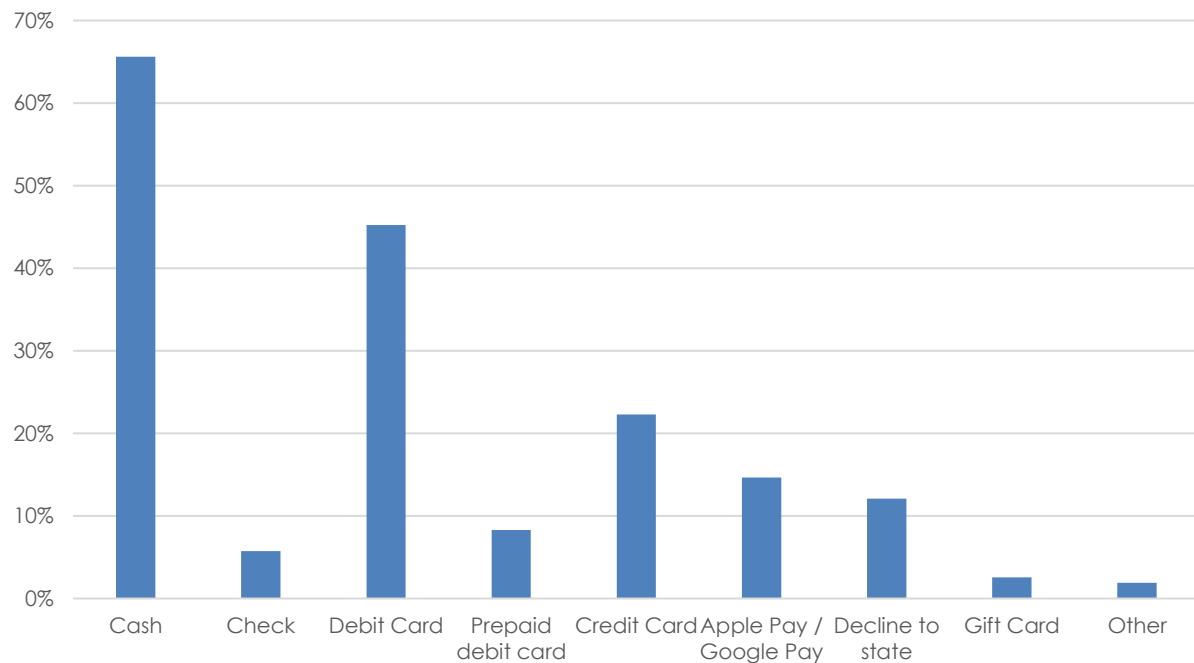
Question #16: What is your age? (Optional - Under 18 years old)

Answer Choices	Responses	
18-25 years	13.75%	22
26-44 years	19.38%	31
45-64 years	34.38%	55
65-74 years	21.25%	34
75+ years	7.50%	12
Under 18 years old	3.75%	6
	Answered	160



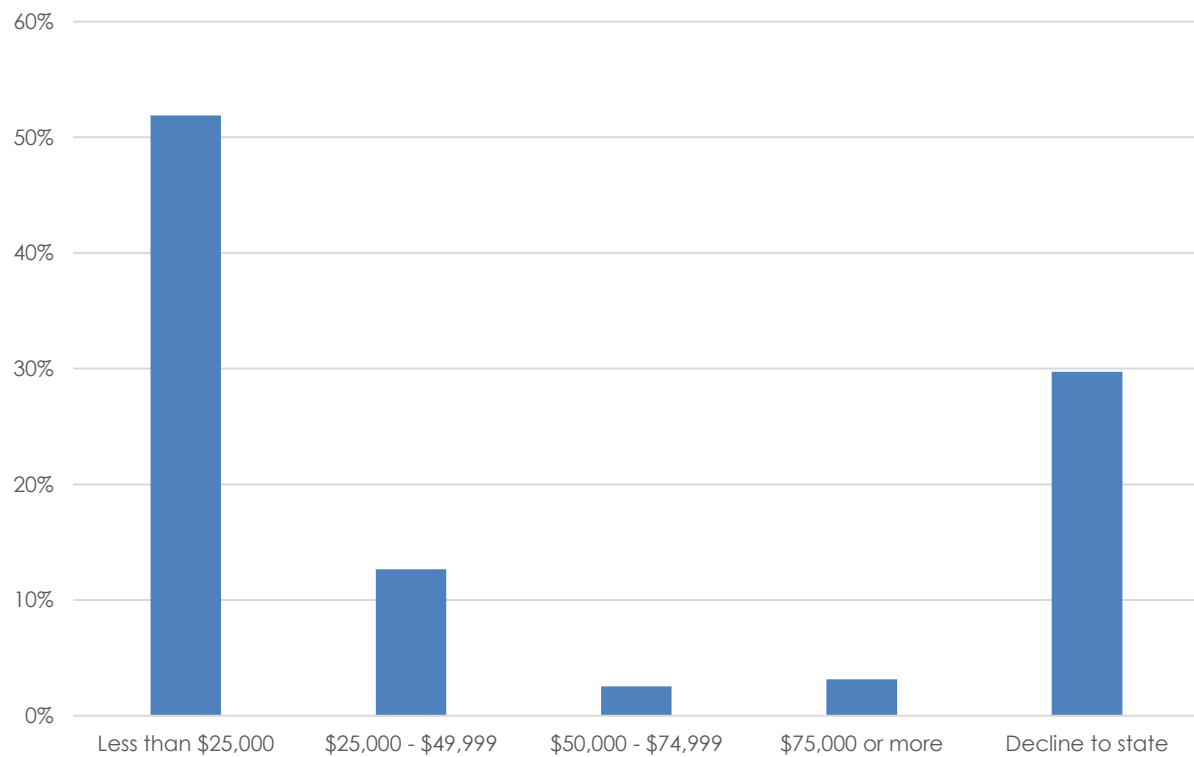
Question #17: To make purchases at stores, how do you pay? (check all that apply) (optional)

Answer Choices	Responses	
Cash	65.61%	103
Check	5.73%	9
Debit Card	45.22%	71
Prepaid debit card	8.28%	13
Credit Card	22.29%	35
Apple Pay / Google Pay	14.65%	23
Decline to state	12.10%	19
Gift Card	2.55%	4
Other	1.91%	3
	Answered	157



Question #18: What is your annual household income? (optional)

Answer Choices	Responses	
Less than \$25,000	51.90%	82
\$25,000 - \$49,999	12.66%	20
\$50,000 - \$74,999	2.53%	4
\$75,000 or more	3.16%	5
Decline to state	29.75%	47
	Answered	158



Question #19: Please provide any additional comments on how service can be improved to meet your needs.

My bus rides are excellent. Bus drivers are always courteous and caring. They lower the bus for me
Should consider having a routes to Santa Paula it would help the college students a lot. More frequency on 10, 11, 17, and 6.
I ride the bus on route 23 daily, I board at approx. 10:56 am at Ventura Rd/ Ivywood. I would like to compliment the driver for always having my transfer slip ready when I board on way to Esplanade transfer center. He is very safe and a nice driver.
4059 Bus Takes additional breaks each time, using cell phone in excess.
On time pick ups
Northbound 16 at Borchard is dirty from spilled food and drink. Southbound has someone living there.
Add a bus stop stop at Bard Road and J Street North and South.
Outstanding! All the drivers are way helpful, friendly and very respectful. God bless and take care all of them. I really appreciate the drivers when a person is waiting to catch the bus, they wait for the person. They have a lot of patience.
Please put VCTC bus schedules on Gold Coast Transit District buses.
Outstanding! All the drivers are very helpful, friendly, respectful, and have lots of patience. God bless and take care of them: I really appreciate the drivers unit, drivers wait for a person if they see them running to catch a bus. Thank you very much!..
Please less time to wait. Please, especially waiting over an 1 and a half for a bus that never arrived. This happened twice. More frequency on route 6, 10, 11
I'm blessed riding on the GCTD Bus. All of the drivers are very friendly and very respectful. All of them are "outstanding" God bless and take care of them always...
My comments is: all outstanding! I thank all the drivers of GCTD way helpful, friendly, way respectful. God bless them all and take care of all of them.
Phone chargers on bottom of seat, wifi
More frequent service on Route 16. Have less druggies on the bus bugging passengers and bus drivers. Your guys agenda should not be to baby sit those problem passengers too much.
Elderly and handicap should not have to show ID. The bus stop on Ventura Avenue need cleaning more often.
I ride the bus often to go to Ventura College and the mall. I have been very content with the bus. I always feel safe and there should be more stops by the golf course.
I wish the # 9 still ran because I have to walk so far to catch the bus.
Put a shelter at Bus Stop on Poinsettia Gardens there are two senior parks there and we need a shelter for wind and sun.
Most people I know in Ojai go to Ventura for food shopping: Sprouts, Ven/Lassens' on Main St & TJ's @ Pacific Mall. I do this w/ the 16 & 11. We all take our cars alone all the time. What about an express 15 seat Van to start @ Von's Ojai, one p/u in Oak View, a stop at VTC and then to Donlon. Have a morning express 16 w/ one stop in Center of Ventura, one @ VTC, & @ gov't center. And then a return at best HR. But this has to be surveyed& promoted w/ Environmental & Community Groups in Ojai.
The bus drivers are really nice and friendly
It would be nice if the Laurel & Gisler stop was returned, even if it was during limited hours during the mid-day. I can't always remember to schedule the access bus under their guidelines. That's the most frustrating part for me! I wish I could reserve my ride with them at least a few days ahead of time instead of the day before! I have memory issues short-term but longer term I can remember things quite easily. If I can't remember to schedule the day before.. I would either have to stay home and miss my doctor's appointments or hope that I could catch the regular Transit bus from South Oxnard to downtown Ventura. I can't walk to the closest stop to me. I would run out of energy and my M.S. body would be too fatigued as a result to try to get there.
More frequency on 9, 10, and 21. Transit to Ventura Harbor Village
Going to Harbor Again, Ride to Ventura Harbor. Like I said- buses should start going to Ventura Harbor again. Bus drivers that can help passengers with directions better. More alert drivers knowing what is going on in their buses.
Benches are too close to the street.
More frequency on the 16 and 10. More comfortable bus seats.
More frequent service on 6, 21, and 3
Really appreciate having the service . So glad the # 21 went back to every 1/2 hour. Miss having the Route # 20.
The Transit Center and buses should not be a repository for the cities castoffs. Serious intervention needs to be done to return these areas to acceptable standards.
Need Monthly Disabled, How Much? Should Be Free!
All buses never show up to stops on time I've been late to work 10 times
Bring back 6:28am (Victoria & Wooley rd) route 21 on weekends. I take to work.
An early/late bus for the 16 and more frequent stops would make life so much easier

Some drivers need to have their attitude checked. They are disrespectful and rude.
Thank you I have special needs and everyone was really nice.
The service to downtown ventura stops at 8ish on Friday which means I have to drive downtown to get dinner even though I am only 3 miles away. For VCTC the bus is very inconvenient to get to work because of how infrequently it runs. I have to be at work in Camarillo at 8am which means either arriving at work 30 minutes early or 30 minutes late given the current route scheduling. 30 minutes is basically the time it takes to just drive from Ventura to Camarillo
Some of my transfers expire before I get on. Had to pay again.
These are difficult times for all of us. I think most of us are doing our part to help keep passengers safe and secure. Keep doing a good job. Thanks
Love it
I think drivers should be getting paid more for working over shifts and working more for there money
The 4b bus used to go straight down Gonzalez all the way to OHS where I go to school. I can no longer take this route because it doesn't go that way and would take too long. Please change this
More frequency on 8, 1A/1B Add Later trips beyond 7PM for Route 8. Train some of your drivers better customer service. Train you drivers to look at their mirrors is someone is running after the bus to ride before they leave the bus stops ahead of time scheduled.
I would like to see route 4A come more frequently-every 30 minutes would be nice. Route 4B comes every 30 minutes, I don't see why 4A can't also come every 30 minutes. I would actually like to see all the routes come every 30 minutes. Sometimes people get stuck waiting for an hour if they miss the bus. Also, when I use route 4A in the morning, the bus I take is crammed with high schoolers and I sometimes have to sit right next to someone, which is not safe during the pandemic
OTC and Vtc are not safe the Security guards don't do anything they are a joke and drivers not wearing mask and Passengers not wearing them too drinking beer and doing drugs on the bus and driver tells you set in front
Closer bus stop by my job
No walker space, driver area full. Why do all buses leave at same time, makes it hard to transfer. Need better transfers.
15 minute frequency on all core routes, such as the 1, 6, 11, 10/16, 17, 21, and 23. Evening Service until 12am on all core routes. Limited stop "Rapid" service pilot on route 1/6 between VTC and Port Hueneme via Saviers/Oxnard
the blue bus should stop at wagonwheel and spur too.
Thank you All Staff at GCTD
More time for transfers
The Route 9 was very helpful for me. Actually I have to walk since C Street to Elm Street and Saviers, before Route # 9 made it easy for me.
Need service labor day memorial day on small houldays
I really think very strongly. More help to people with wheelchairs and walker and other disabilities. Some drivers are very good, and sometimes they aren't. I have been very blessed all have help me well.
I wish there was a bus route that was a little bit more closer to my house.
Please add more frequent #16, especially at peak times.
Bring back Rose Ave to Wells Rd. Try to coordinate bus times to make transfers more efficient.
Customer service from drivers is terrible. I have seen them be outright mean. Drivers have refused to hold buses, give false information. Also ridership should be based on ability to pay.
More frequency on 6, 8. The bus ride is good! Thank you and God Bless.
I wish to laud your driver named Paris for his outstanding helpfulness to two single ladies travelling on Amtrak who got into Oxnard Mon Night August 23rd. He helps us find our way to the Holiday Inn Express. Give him a special Thanks from Lois and Marjorie Rt 1B.
Rude Drivers (4019) shouldn't target elderly females.
More frequent service on route 10. I'm quite annoyed at the way these recent route cancellations have been handled! No notices, No warnings. No nothing, until I find myself stranded! Who the hell is going to check the website beforehand? This was really screwed up!
More frequent service 6, 10, 21. More local areas to buy bus passes (Vons?)
More frequent service on 21, 8. Comfy seats.
More frequent service on route 8, 21
A "Beach Rte" Pier Point, Ventura Harbor Village, Harbor Blvd to Channel Islands. A light night "Sweeper" on Route 6, 16.
Bring back the bus stop in Oxnard on Bard and J Street.
Customer Service Personnel needs to change for the better!
Please consider going through Camarillo. The bus isn't always reliable and is the only way to Camarillo and out of Camarillo.
Need Walker Storage, buses to meet each other/Vista/East and West be more coordinated. Also a stop at the Metro Link.

Additional security at OTC would be nice, I don't feel safe there, constantly looking around and over my back.
Bud card that works. Not a piece of paper with a magnetic strip.
The fare could be a lot cheaper, and social distancing needs to be enforced on the bus. Also, people at the transit centers have been taking showers in the bathroom, which makes it impossible to use the toilet. Some added security measures would be helpful at the transit centers.
Actually have a bus service to the harbor. I miss being able to go there.
Windows need to be cleaned more often. More buses need to arrive sooner to catch Vista buses for transfer. Old service buses was 40 minutes. Vista buses have a longer wait for buses.
Driver # 1059 this was the best driver ever. Very friendly, polite, courteous, and positive attitude. Wish there were more like him.
Discounts for people with government assistance or other programs
i would like to see more routes to the beautiful beaches like silver strand, Hollywood beach, ventura harbor, etc
Feel good was this service
Need better Customer Service Personnel! Personnel- Drivers & Customer Service attitudes must be better - non bias, at bus stops attitude adjustments some have "clicks" (note: c may have been a d on survey). Passengers- hygiene, dirty, too much carts/baggage/bad attitudes/don't keep mask on! I used to buy 31-day pass, but no longer due to bad customer service.
More frequency on 8 and 21. Add a Route for Channel Islands/Harbor/Port Hueneme/Oxnard Beach Area.
I think Drivers should be nice.
Route connecting Camarillo. 24 hour bus service.
Improve bus drivers consistency on they drive the bus. Sometimes they drive too slow to match the schedule, instead of waiting at some stops like most of the drivers. Add later service on the weekends.
xx
Do better with the Route 16 Bus. Can't depend on it.
A Ventura Main and Ave office would be good for all three county's. An there are office open on Main St. on the Ave in Ventura.
Sometimes, not always the driver the bus drives 5 to 10 mph below the speed lime. Instead of going the speed limit. So no waiting times at any stops. Instead drive normal speed with waiting at stops. I think this is much better because it becomes more of a regular ride with so many old people on the bus. (riders that is)
Great service, except Kaiser has a new building on Market Street that is a long walk to the bus stop.
Need outlets on buses and Wi-Fi for free.
I am a bicyclist. My bike is very heavy. The drivers only seem to kneel the bus a little bit. Please teach them to kneel the bus completely!
Add Route #22 again.
Remove unnecessary bus stops
More frequent service Route 6 Oxnard to Ventura 5PM to 7PM
Change route 21 weekend times to every half hour. Enforce senior sitting area. Route 20 was convenient for me. So thankful for bus service you all are great. Kept things going during 2020 with a smile.
736 male, good nice
059 Lady nice, Good Job
Provide more connections between north Oxnard/downtown Oxnard and Ventura.
Bus stops in Main Street are closed between Catalina and Santa Clara. That's too far of a distance.
I really like the signs at bus stops that say when the next bus arriving. If there is a phone app with that info, would be great. Need more shade and wind break at bus stops.
Add service to Ventura Harbor a few days per week.
We need a bus just for wheelchairs. Two spaces is not enough for Routes 1, 4B, and 6.
Please, for ventilation, because it is an important CDC guideline pandemic-wise, have all the windows open. Whether, or not, the AC is on. People with ineffective cloth masks worn improperly, sitting close to me, does not cut it.
Wish there was a bus the goes from lemonwood directly to OTC. The change from turning the channel island and eden stop to route 3 has added an hour to my commute. I also liked when the bus went to oxnard college. The bridge on channel island is not safe especially when traveling with kids. Having to now use it is nerve racking as many of the cars speed through it. I miss having the 8 pass by Channel Islands and eden.
If the bus it making it quicker then the time stops(per the book the bus will be here at a certain time actually stop so you are on track) I understand when they get behind but when you are 10 minutes early to a stop and they keep going how are you supposed to transfer
I'm in high school lots of my friends enjoy going to the beaches & parks but our community has no transportation out their. Bring back Route 20.

Provide service from District 7, Pierpont, Beaches, Marina Park, Seaward, Harbor, Portside. Parking very limited and this may encourage the community to ride the bus instead of drive.
Good job, keep it up!
Night service would be nice for people who work on graveyard hours.
Please keep Route 23, it gives me better access all around Oxnard without having to transfer to another bus. We need this bus route.
Add seat belts for children under 5 years old
Everything is perfect
They do a good job (bus operator 1095)
Bus Operator 686- Lady Good Job
Deberían de poner luz en las paradas del bus. Hay paradas que están muy oscuras. Y anunciar cuando el bus va a llegar a la calle 4 y B que va para el otc anunciar cual bus viene para tomarlo uno (They should put lights on the bus stops. There are stops that are very dark. And announce when the bus is going to arrive at 4th Street and B that goes to the OTC, announce which bus is coming to take it)
Necesitamos el servicio de autobús, ya es bastante difícil debido a todas las cancelaciones por las mañanas. Nos pueden despedir por no presentarnos al trabajo (We need the bus service, it's very hard due to all the cancellations in the mornings. We can get fired for not showing up for work)
limitando el tiempo en las transferencias del #21 al #3. Necesitamos esperar 30 minutos en la mayoría de las conexiones y reintegrando ruta # 9 u otra para poder ir a esos lugares iba esa ruta (Reduce the time on transfers from #21 to #3. We need to wait 30 minutes for most connections and reintegrating route # 9 or add another route to be able to go to those places that route went)
que los buses no pierdan el schedule que llegan a tiempo (Buses need to arrive on time)
como quitar todos los indijentes de las paradas y mas seguridad. Limpias las paradas porque huele mal y mucha basura. (How to remove all the indigents from the stops and add more security. Need to clean the stops because it smells bad and there is a lot of garbage)
1. gracias por su servicio gratis ano pasado, gracias su amor de la pasajeros. 2. gracias a la amabilidad de los choferes, paciencia. 3. gracias , por mantener los mismos empleados, gracias a todos. (Thank you for your free service last year, thank you for your love of passengers. 2. thanks to the kindness of the drivers, patience. 3. thank you, for keeping the same employees, thank you all)
Los choferes tienen que pacientes y ser respetosos y ser amables (Drivers need to be patient and respectful and kind)
Si pueden poner la parad que quitaron hace un Ano 1A antes de llegar a la Ventura Rd hay unos Apartamentos para personas mayores y es difícil a el bus gracias. (Can you put the stop that was removed a year ago on 1A before reaching Ventura Rd. There are some Apartments for the elderly and it is difficult to get on the bus thanks.)
Son buenos conductores y muy delicadas pero bien. (They are good conductors and very sensitive, but good)



DATE March 2, 2022

Item #9

TO Gold Coast Transit Board of Directors

FROM Yvett Urteaga, Human Resources Coordinator

SUBJECT Human Resources Quarterly Update- 2nd Quarter FY2021-22

I. SUMMARY

This report covers the 2nd Quarter (October 1 through December 31) of Fiscal Year 2021-22. The report describes the main activities the Human Resources Department focused on during the 2nd Quarter: Personnel Changes, Recruitment, Training and COVID Updates.

Personnel Changes & Recruitment

Two long-term employees retired in December 2021. Both employees started with the District in 1991. At the time of retirement, the employees had served GCTD customers a combined 60 years. GCTD wishes both employees a happy and safe retirement.

GCTD encountered recruitment challenges during this quarter. This was commonly experienced by peers throughout the transit industry and our national economy. We were successfully at filling the following positions:

- Material Specialist
- Bus Operators
- Operations Supervisor
- Accounting Analyst

GCTD continues recruitment for multiple Maintenance and Bus Operator positions. GCTD's overall turnover rate was **0.92%** for the 2nd quarter. Employee turnover rates describe exiting employees being replaced by new hires. The 0.92% rate is much more favorable than the 2020 overall turnover rate of **57.3%** reported by the United States Bureau of Labor Statistics.

Training & Professional Development

Staff used the recently implemented Paycom payroll system to register employees for their 2023 Health Benefits. This joint effort with the Finance Department required

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training of all employees on the new portal to successfully complete the Open Enrollment season.

Staff developed and hosted an Interview Workshops. The workshops are intended to help current employees build skills and confidence in their interview abilities. This investment in staff is also intended to encourage more active participation in future recruitments that provide opportunities for advancement and growth within the organization.

The November workshop was hosted at the GCTD facility and attended by 14 employees. Staff requested feedback from the participants to incorporate into future sessions. Feedback was very positive, with many stating that the workshop was appreciated and valued by the employee(s).

COVID Updates

The 2nd Quarter was a time of flux as it relates to COVID, specifically vaccinations and mask mandates. As the quarter started, mask mandates eased, only to be reinstated when the surge developed later (the Omicron variant). Multiple changes occurred to public health information and the recommended protocols at the national, state, and local levels. Staff followed these developments, implemented changes in GCTD protocols as necessary to keep all GCTD employees informed, in addition to tracking potential workplace exposures throughout the quarter

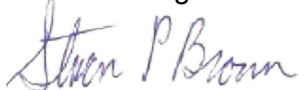
Other Activities

The Acting HR Director, alongside fellow members the Management Team, worked to negotiate a Labor Agreement with SEIU. An agreement was reached and ratified in January 2022 by SEIU membership before being approved at the February meeting of the Board of Directors.

II. RECOMMENDATION

It is recommended that that the GCD Board of Directors receive and file this report.

General Manager's Concurrence



Steven P. Brown



Item #10

DATE February 3, 2021
TO GCTD Board of Directors
FROM Chiharu Endo, Operations Manager
SUBJECT GCTD Operations Report

SUMMARY

This report provides an update on GCTD's Operations Department.

This report will be given monthly and will include On Time Performance (OTP's), staffing updates, updates on GCTD projects and current events.

RECOMMENDATION

It is recommended that the Board of Directors receive and file this presentation and provide any feedback to staff on the material presented.

General Manager's Concurrence

Steven P. Brown

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DATE March 2, 2022
TO GCTD Board of Directors
FROM Juan De La Rosa, Fleet Manager
SUBJECT GCTD Maintenance Report

Item #11

SUMMARY

This report provides an update on GCTD's Maintenance Department.

This report will be given monthly and will include Key Performance Indicators (KPI's), staffing updates, updates on GCTD projects and current events.

RECOMMENDATION

It is recommended that the Board of Directors receive and file this presentation and provide any feedback to staff on the material presented.

General Manager's Concurrence

Steven P. Brown

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Item #12

DATE March 2, 2022
TO GCTD Board of Directors
FROM Vanessa Rauschenberger, Acting Assistant General Manager
SUBJECT Future Agenda Items

SUMMARY

It is recommended that the Board of Directors provide input to staff on future agenda items that they would like staff to review and/or report on in a future meeting.

FUTURE AGENDA ITEMS

Below are some of the future agenda items planned. To help staff prioritize timing of reports, staff seeks input on these items or other items that the Board is interested in discussing.

Future Agenda Items

- Zero Emissions Transition Planning
- Review of Bylaws, Goals & Objectives
- Budget for FY 2022-2023
- Discuss VCTC Transit Integration and Efficiency Study (TIES)
- Redevelopment of 301 Property
- *Other Items?*

Future Routine Items

- Monthly Financial Statements & Procurement Reports
- Monthly Operations & Maintenance Update
- Quarterly Fixed-Route & Paratransit Performance Reports
- Bi-Annual Service Plan & Outreach Updates
- Quarterly Human Resources & Staffing Updates

CONCLUSION

It is recommended that the Board of Directors provide input to staff on future agenda items that they would like staff to review and/or report on in a future meeting.

A handwritten signature in blue ink that reads 'Steven P. Brown'.

Steven P. Brown

GOLD COAST TRANSIT DISTRICT