FY19-20 YEAR-END HIGHLIGHTS PRESENTATION TO GCTD Board of Directors





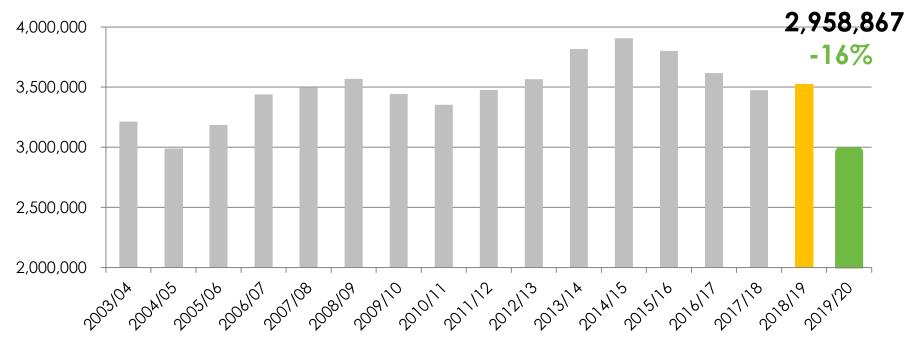
FIXED ROUTE YEAR END UPDATE

FY2019-20 RIDERSHIP



2.95 Million Annual Boardings

- Before COVID Ridership on track to be higher than FY18-19
- Stay Well At Home Orders took effect in March 2020



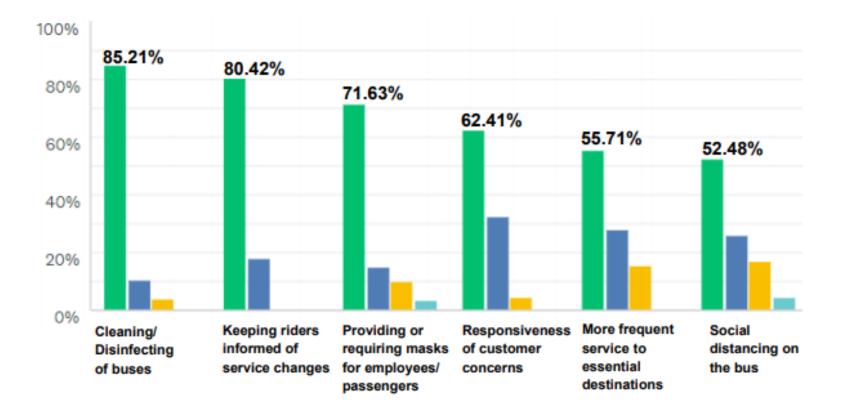
Annual Ridership 15-Year History

COVID-19



Who is still riding:

- 63% Have no car GCTD is only option
- 61% are using the bus to get to work / 31% are essential workers



COVID-19



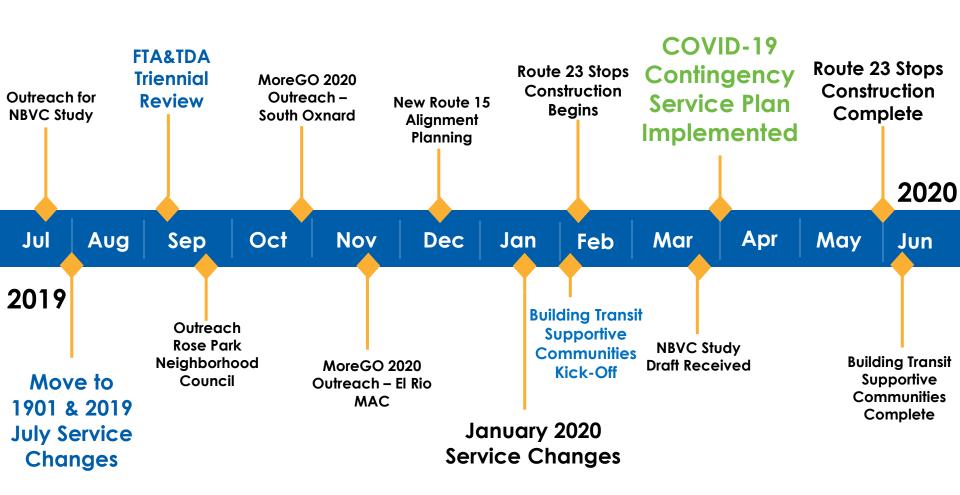
COVID Communication Strategies:

- Sharing VC Emergency COVID-19 information
- Promoting Essential Travel Only
- Stay Well at Home Orders
- Enhanced Cleaning



COMPLETED PROJECTS





FY2019-20 PROJECT HIGHLIGHTS



MoreGO 2020 Community Outreach



Building Transit Supportive Communities



BUILDING TRANSIT SUPPORTIVE COMMUNITIES PLAN

GOLD COAST TRANSIT DISTRICT Southern california association of governments

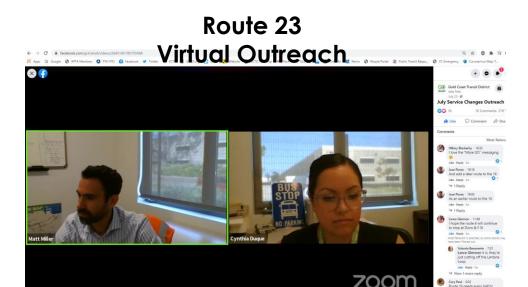


2019-2020

ANS

Route 23 Bus Stop Construction





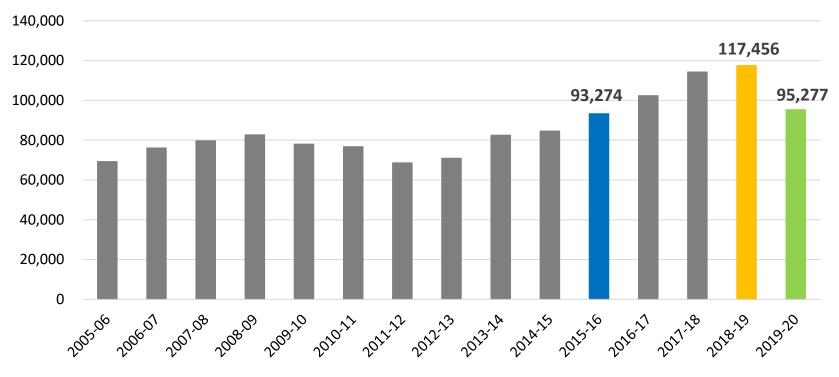


PARATRANSIT YEAR END UPDATE

FY 2019-20 RIDERSHIP



GO ACCESS Annual Ridership 15 Year History

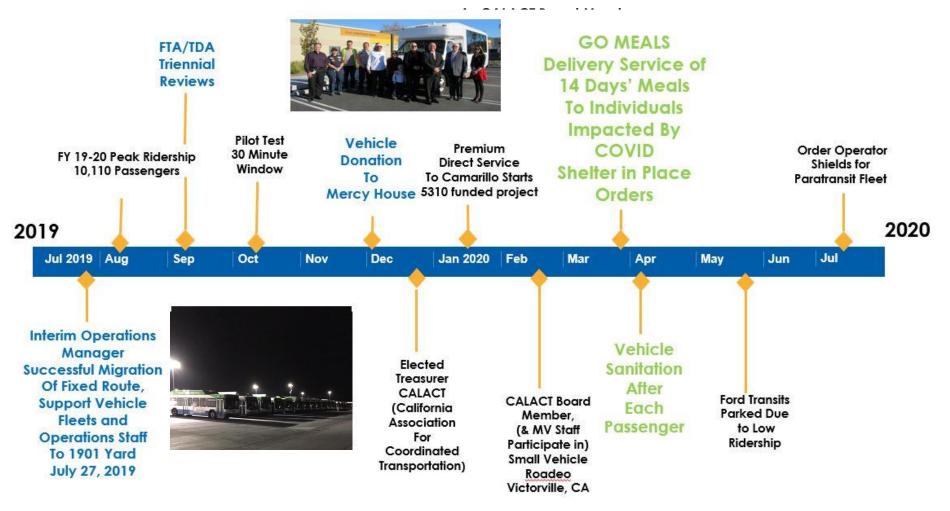


95 Thousand - Annual Boardings

- Down 19% over FY 2018-19. Directly COVID related
- Near FY 2015-16 Total

COMPLETED PROJECTS





OPERATOR SHIELDS

G ACÉESS

Cut-Away
Ford Transit





• MV-1 Van



EXTRA CLEANING





MEAL DELIVERY

cheerlos.



taka on

CO ACEESS

> 4,200 Households >10K Deliveries Approx 145K Meals

CO ACEESS

Questions?

