

DATEFebruary 3, 2021

TO GCTD Board of Directors

FROM Steve Brown, General Manager & Management Team

**SUBJECT** Receive Special Presentation Providing an Organizational Overview, including Operations, Maintenance, and Administration Departments

## SUMMARY

In recognition of the newly seated GCTD Board of Directors, the General Manager and Department Directors will provide the Board with a Special Presentation that gives the Board an Overview of GCTD as an Organization. This will include a review of the Agency's workforce and core functions of the Operations, Maintenance and Administrative Departments including Planning & Marketing, Human Resources, and Finance.

This report will also include the regular monthly update on GCTD's Operations and Maintenance Department Key Performance Indicators (KPI's), staffing updates, updates on GCTD projects and current events.

## RECOMMENDATION

It is recommended that the Board of Directors receive and file this presentation and provide any feedback to staff on the material presented.

General Manager's Concurrence

Steven P. Brown

## GOLD COAST TRANSIT DISTRICT

Item 8