



Item #10

**DATE** February 3, 2021  
**TO** GCTD Board of Directors  
**FROM** Steven Brown, General Manager  
**SUBJECT** **Future Agenda Items**

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### SUMMARY

It is recommended that the Board of Directors provide input to staff on future agenda items that they would like staff to review and/or report on in a future meeting.

### FUTURE AGENDA ITEMS PLANNED FOR 2021

Below are some of the future agenda items planned for 2021. To help staff prioritize timing of reports, staff seeks input on these items or other items that the Board is interested in discussing.

#### Future Regular Agenda Items

- FY 21-22 Operating Budget & Capital Plan Development
- Opening Negotiations with SEIU Local 721 on a successor agreement to the current MOUs for Bus Operator, Mechanical, & Administrative Support Units
- Zero Emissions Strategic Planning
- COVID-19 Recovery Planning
- Discuss Regional Transit Coordination Study
- Discuss Redevelopment of 301 Property
- *Other Items?*

#### Future Routine Items

- Monthly Financial Statements & Procurement Reports - Finance
- Monthly Operations & Maintenance Update - Operations & Maintenance
- Quarterly Fixed-Route & Paratransit Performance Reports - Planning & Marketing
- Bi-Annual Service Plan & Outreach Updates - Planning & Marketing
- Annual Fleet Management Plan Update - Operations & Maintenance
- Annual Personnel Rules Updates & Staffing Updates - Human Resources

### CONCLUSION

It is recommended that the Board of Directors provide input to staff on future agenda items that they would like staff to review and/or report on in a future meeting.

Steven P. Brown

### GOLD COAST TRANSIT DISTRICT