

Fiscal Year 2018-2019



GOLD COAST TRANSIT DISTRICT COMMUNITY REPORT



GENERAL MANAGER'S MESSAGE

STEVEN P. BROWN



DEAR COMMUNITY MEMBERS,

It continues to be a privilege to serve as Gold Coast Transit District's General Manager. Public transit plays a critical role in providing access to opportunities for all, helping to reduce traffic and improve air quality in the cities we serve. In FY 2018-2019, GCTD delivered over 3.6 million passenger trips and over 2 million miles of revenue service in western Ventura County on our fixed-route and ACCESS services.

In the sections to follow, you will learn more about all the work done over the last year to better serve you. Some key highlights include the opening of the new Operations and Maintenance Facility in Oxnard, the largest public transportation investment this county has seen in recent history. Since the move, the additional space has allowed GCTD to add five expansion buses to the fleet and nine electric relief vehicles. Additionally, GCTD staff continues to prepare for the future of zero emissions and further bus replacements of its aging fleet. This past year, GCTD test drove a 40-foot battery electric bus which allowed Operations and Maintenance staff to experience how the technology operates in our local streets. Test driving buses enables us to look at advancements in electric bus technology as we prepare to meet the goal of transitioning to a zero-emission fleet by 2040.

While we have moved facilities, we have not entirely left the past behind. Staff has met with the City of Oxnard Housing Authority to explore options on redeveloping our former site into affordable and market rate housing for the residents of the city. The location is adjacent to pedestrian-friendly downtown Oxnard and accessible to good public transit service, including bus and rail.

While GCTD is the most cost-efficient system in the region, we do recognize that our costs are increasing. This means we will need to be smart about our choices in the coming years to ensure we continue to be financially sustainable as we strive to provide high quality bus service to the community. We will work diligently to stretch our operational dollars (and identify new sources of funding) to enable us to continue to serve.

The GCTD Team is very proud of its accomplishments to date and we remain committed to upholding the organization's mission: "to provide safe, responsive, convenient, efficient, and environmentally responsible public transportation that serves the diverse needs of our community."

-Steven P. Brown



DISTRICT MEMBER CITIES

CITY OF OJAI
CITY OF OXNARD
CITY OF PORT HUENEME
CITY OF VENTURA
COUNTY OF VENTURA



OUR MISSION

GCTD's mission is to provide safe, responsive, convenient, efficient, and environmentally responsible public transportation that serves the diverse needs of our community.

OUR COMMITMENT TO THE COMMUNITY

We are not only committed to providing the highest quality public transit service in western Ventura County, but we also aim to be a good steward in the community. Our goal as an organization is to serve people, whether on the bus or elsewhere.

BY THE NUMBERS

Fiscal Year 2018-19 Statistics



FLEET

61 | Fixed-Route Buses
26 | ACCESS Dial-A-Ride Vehicles



SERVICE PROVIDED

201,430 | Annual Hours of Service
2.1 million | Annual Miles Traveled



ROUTES & STOPS

20 | Fixed Routes
674 | Bus Stops



EMPLOYEES

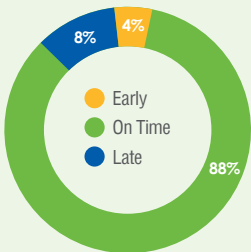
147 | Operations
29 | Maintenance
25 | Administration
46 | Contract Employees ACCESS (MV Transportation)



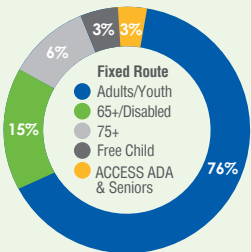
RIDERSHIP

11,148 | Average Weekday Boardings: Fixed Route
400 | Average Weekday Boardings: ACCESS
3.6 million | Annual Boardings Systemwide

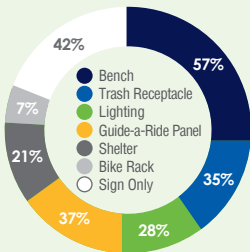
SYSTEM RELIABILITY



WHO RIDES



% OF BUS STOPS WITH AMENITIES





ANNUAL BUDGET | FISCAL YEAR 2018-19



REVENUE SOURCES

- \$18,816 | LTF Revenue
- \$6,004 | Federal Grants
- \$3,070 | Passenger Fares
- \$1,467 | Local Revenue
- \$440 | State Transit Assistance
- \$241 | Other Revenue



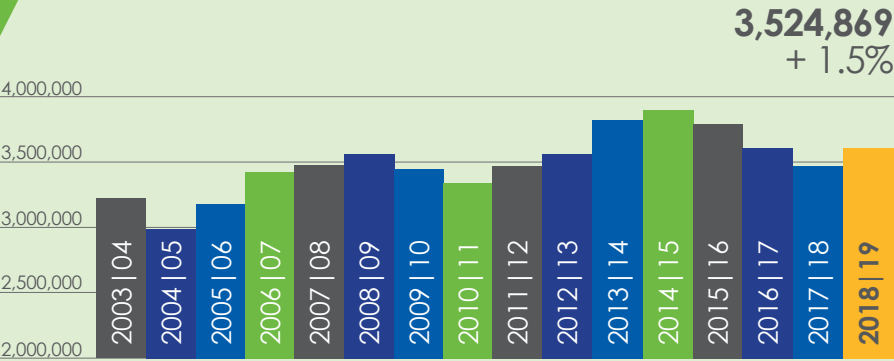
REVENUE USES

- \$26,358 | Operating Budget
- \$2,232 | Member Recurring Transit Reqs
- \$1,392 | COP Payments
- \$56 | Member Capital Improvements

GCTD produces a number of financial reports available to the public, including the Comprehensive Annual Financial Report, the Annual Budget Report, among others.

The information presented to the left provides a general understanding of revenues and expenditures for the fiscal year which runs from July 1, 2018 to June 30, 2019.

ANNUAL RIDERSHIP
15-YEAR HISTORY



3.52 MILLION ANNUAL BOARDINGS

- Up 1.5% Since Last Year
- Up 9.6% Over 15-Year History
- Reached 98% of Forecasted Ridership (3.6 Million)

TRANSIT CAPITAL INVESTMENTS

NEW BUS STOP SIGNS

Nearly 700 new bus stop signs were installed across our member cities. The new signs are more reflective and feature more information for passengers. They are a huge improvement and promote a more positive and inviting image for public transit.

NEW VEHICLES

GCTD added five new vehicles to its fixed-route fleet. Made by Gillig, these low-floor, 40-foot buses are equipped with ISL G Near Zero engines and meet the Clean Air Act Standards (CAA) and the Americans with Disability Act (ADA) requirements.

The buses will enable us to implement service to areas of Oxnard previously not served by transit as well as connect Port Hueneme to employment services, major retailers, and recreational opportunities in North Oxnard. A Congestion Mitigation and Air Quality (CMAQ) grant of \$2.4 million funded this purchase of expansion buses, which have an expected useful life of 14 years. Additionally, five new Ford Transit vehicles were added to the ACCESS (paratransit service) fleet, enhancing the comfort and overall experience for our customers.

New Operations & Maintenance Facility Ribbon Cutting Ceremony / July 2019



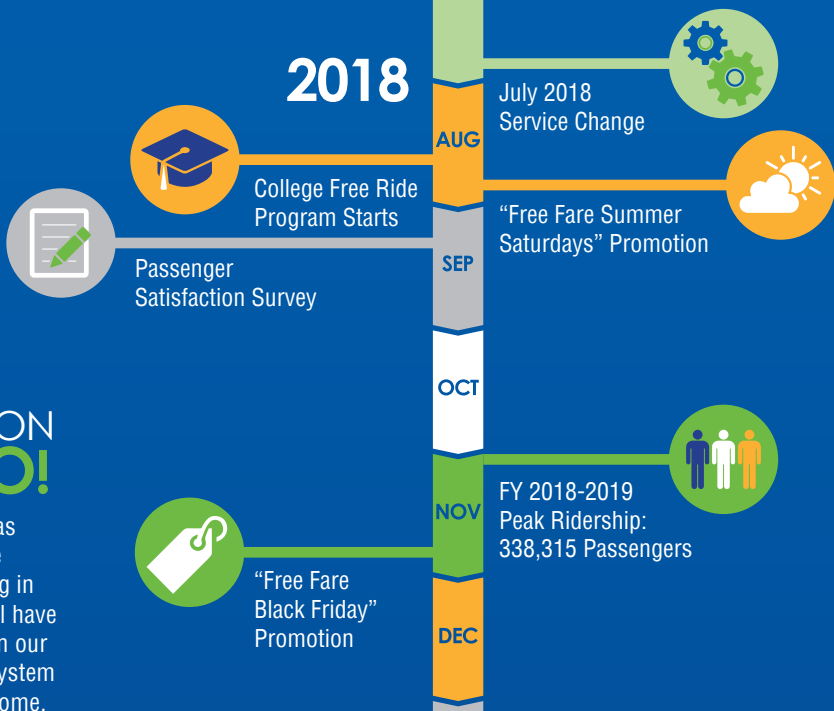
NEW FACILITY COMPLETE

GCTD celebrated the ribbon cutting of our new Operations and Maintenance Facility along with Congresswoman Julia Brownley, State Assemblymember Monique Limón, FTA Regional Administrator Ray Tellis, GCTD Board of Directors and members of the public. Moving from the former site, which had been GCTD's headquarters for over 40 years, was a massive undertaking. Not only was the physical move logistically challenging, but GCTD also implemented service changes to account for the new starting point. In the end, the team worked tirelessly and delivered a smooth transition.

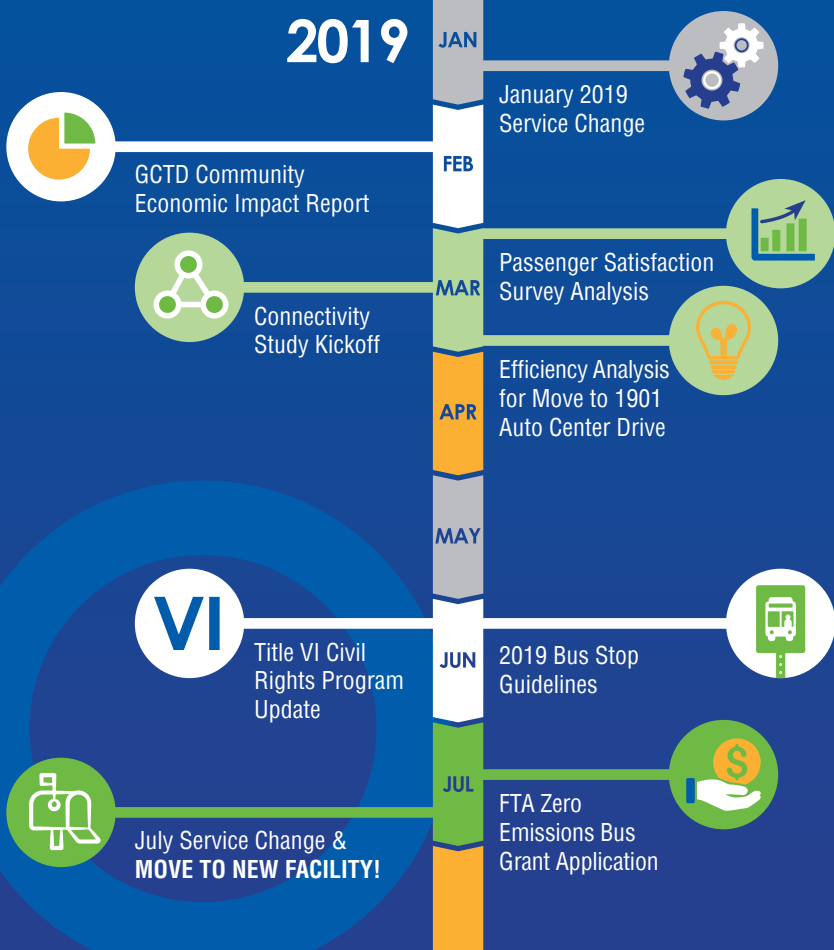
WE ARE ON THE GO!

This last year was historical for the District, resulting in changes that will have lasting effects on our transportation system for decades to come.

2018



2019



HIGHLIGHTS



VISIT US!

GCTD welcomes you and your group for a tour to learn more about the work we do every day. We also have room space available for community groups. To learn more, please call **805-483-3959**.



GoldCoastTransit.org | 805.487.4222



Ojai | Oxnard | Port Hueneme | Ventura | County of Ventura

PRSRT STD
US POSTAGE
PAID
OXNARD CA
PERMIT #1839



@GCTransit



@GoldCoastTransit



@GoldCoastBus